

## Municipio de Ixtlahuacan de los Membrillos

Estado Analítico del Ejercicio del Presupuesto de Egresos:  
D) CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
Del 1 De Enero al 30 De Septiembre del 2019

Concepto	EGRESOS					Subejercicio
	Aprobado	Amplificaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>ASUNTOS FINANCIEROS</b>	9,260,966.81	0.00	9,260,966.81	5,416,930.08	5,416,930.08	\$3,844,036.73
ASUNTOS FINANCIEROS	9,260,966.81	0.00	9,260,966.81	5,416,930.08	5,416,930.08	\$3,844,036.73
<b>ASUNTOS ORDEN PUB (POLICIA)</b>	13,773,924.25	0.00	13,773,924.25	10,596,846.35	10,596,846.35	\$3,177,077.90
ASUNTOS ORDEN PUB (POLICIA)	13,773,924.25	0.00	13,773,924.25	10,596,846.35	10,596,846.35	\$3,177,077.90
<b>ASUNTOS ORDEN PUB (PROTECION CIV</b>	2,958,808.00	0.00	2,958,808.00	1,232,305.31	1,232,305.31	\$1,726,502.69
ASUNTOS ORDEN PUB (PROTECION CIVIL)	2,958,808.00	0.00	2,958,808.00	1,232,305.31	1,232,305.31	\$1,726,502.69
<b>COORD POLITICA DE GOBIENO (ASUNT</b>	3,704,285.81	0.00	3,704,285.81	984,693.77	984,693.77	\$2,719,592.04
COORD POLITICA DE GOBIENO (ASUNTOS JURIDICOS)	3,704,285.81	0.00	3,704,285.81	984,693.77	984,693.77	\$2,719,592.04
<b>COORD POLITICA DE GOBIENO (FUNCIC</b>	53,165,480.76	0.00	53,165,480.76	25,574,925.74	25,564,045.74	\$27,590,555.02
COORD POLITICA DE GOBIENO (FUNCION PUB)	53,165,480.76	0.00	53,165,480.76	25,574,925.74	25,564,045.74	\$27,590,555.02
<b>COORD POLITICA DE GOBIENO (PRESIC</b>	12,054,376.19	0.00	12,054,376.19	4,432,320.17	4,432,320.17	\$7,622,056.02
COORD POLITICA DE GOBIENO (PRESIDENCIA)	12,054,376.19	0.00	12,054,376.19	4,432,320.17	4,432,320.17	\$7,622,056.02
<b>OTROS ASUNTOS ORDEN PUBLICO</b>	292,520.00	0.00	292,520.00	32,524.20	32,524.20	\$259,995.80
OTROS ASUNTOS ORDEN PUBLICO	292,520.00	0.00	292,520.00	32,524.20	32,524.20	\$259,995.80
<b>PROTECCION AMBIENTAL</b>	2,024,040.35	0.00	2,024,040.35	1,189,642.78	1,189,642.78	\$834,397.57
PROTECCION AMBIENTAL	2,024,040.35	0.00	2,024,040.35	1,189,642.78	1,189,642.78	\$834,397.57
<b>SIN SERIE 000</b>	3,507,150.00	0.00	3,507,150.00	282,064.49	282,064.49	\$3,225,085.51
SIN SERIE 000	3,507,150.00	0.00	3,507,150.00	282,064.49	282,064.49	\$3,225,085.51
<b>SIN SERIE 001</b>	0.00	0.00	0.00	324,259.23	238,608.10	-\$324,259.23
SIN SERIE 001	0.00	0.00	0.00	324,259.23	238,608.10	-\$324,259.23
<b>SIN SERIE 002</b>	0.00	0.00	0.00	0.00	0.00	\$0.00
SIN SERIE 002	0.00	0.00	0.00	0.00	0.00	\$0.00
<b>SIN SERIE 003</b>	4,137,589.20	0.00	4,137,589.20	0.00	0.00	\$4,137,589.20
SIN SERIE 003	4,137,589.20	0.00	4,137,589.20	0.00	0.00	\$4,137,589.20
<b>SIN SERIE 014</b>	0.00	0.00	0.00	0.00	0.00	\$0.00
SIN SERIE 014	0.00	0.00	0.00	0.00	0.00	\$0.00
<b>SIN SERIE 221</b>	0.00	0.00	0.00	6,959,815.73	6,959,815.73	-\$6,959,815.73
SIN SERIE 221	0.00	0.00	0.00	6,959,815.73	6,959,815.73	-\$6,959,815.73
<b>TRANSFERENCIAS OPD'S</b>	12,761,700.00	0.00	12,761,700.00	8,580,000.00	8,430,000.00	\$4,181,700.00
TRANSFERENCIAS OPD'S	12,761,700.00	0.00	12,761,700.00	8,580,000.00	8,430,000.00	\$4,181,700.00
<b>VIVIENDA Y SERVICOS A LA COMUNIDA</b>	17,003,010.36	0.00	17,003,010.36	18,819,776.61	18,819,776.61	-\$1,816,766.25
VIVIENDA Y SERVICOS A LA COMUNIDAD	17,003,010.36	0.00	17,003,010.36	18,819,776.61	18,819,776.61	-\$1,816,766.25
<b>Total de Egresos:</b>	<b>134,643,851.73</b>	<b>0.00</b>	<b>134,643,851.73</b>	<b>84,426,104.46</b>	<b>84,179,573.33</b>	<b>\$50,217,747.27</b>