

# ETAPAS DEL PRESUPUESTO DE EGRESOS

**Tauro Contabilidad Gubernamental - IXTLAHUACAN DE LOS MEMBRILLOS**

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Cuenta	Descripción	Aprobado	Modificado	Por ejercer	Comprometido	Devengado	Ejercido	Pagado
51110-11110-1511-131-0101-E-001	FGP REG. Dietas	\$2,807,914.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$2,807,913.60
51110-11200-0000-000-0000-0-000	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0101-E-001	IMTOS.REG. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0202-E-001	IMTOS.PRES. Sueldo base	\$5,038,319.91	\$0.00	\$5,038,319.91	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0223-E-001	IMTOS.CONTROL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0300-E-001	IMTOS.DIR.REL.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0500-E-001	IMTOS.SEC.PART. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0603-E-001	IMTOS.SEC.GRAL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-2100-E-001	IMTOS.ORG.DESC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0406-E-001	IMTOS.COMN.SOC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0905-E-001	IMTOS.OF.MAY. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1010-E-001	IMTOS.OF.PADYLIC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1126-E-001	IMTOS.APREM. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1328-E-001	IMTOS.ÖBR.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1329-E-001	IMTOS.DESA.URB. Sueldo base	\$248,576.88	\$0.00	\$248,576.88	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1350-E-001	IMTOS.PROY. Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1438-E-001	IMTOS.FOMEN.AGRO. Sueldo base	\$21,191.71	\$0.00	\$21,191.71	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1439-E-001	IMTOS.GANAD. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1440-E-001	IMTOS.ECOL. Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1530-E-001	IMTOS.SERV.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1531-E-001	IMTOS.ASEO.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1532-E-001	IMTOS.PARQ.JARD. Sueldo base	\$0.00	\$0.00	-\$2,284.69	\$0.00	\$0.00	\$0.00	\$2,284.69
51110-11310-1110-134-1533-E-001	IMTOS.ALUM.PUB. Sueldo base	\$607,186.20	\$0.00	\$607,186.20	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1535-E-001	IMTOS.SERV.MED. Sueldo base	\$0.00	\$0.00	-\$9,104.94	\$0.00	\$0.00	\$0.00	\$9,104.94
51110-11310-1110-134-1536-E-001	IMTOS.VIALID. Sueldo base	\$98,880.00	\$0.00	\$98,880.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1542-E-001	IMTOS.PART.CIUDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1546-E-001	IMTOS.DEPORTES. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1549-E-001	IMTOS.UN.DEPOR. Sueldo base	\$211,207.68	\$0.00	\$211,207.68	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1552-E-001	IMTOS.COMUSIDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1562-E-001	IMTOS.SUST. Sueldo base	\$87,027.24	\$0.00	\$87,027.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1565-E-001	IMTOS.RASTRO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1566-E-001	IMTOS.ATEN.CIU. Sueldo base	\$101,702.40	\$0.00	\$101,702.40	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1567-E-001	IMTOS.TRANSP. Sueldo base	\$85,701.12	\$0.00	\$85,701.12	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1578-E-001	IMTOS.CEMENT. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1711-E-001	IMTOS.PROM.ECO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1809-E-001	IMTOS.EDUC. Sueldo base	\$336,390.24	\$0.00	\$336,390.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1846-E-001	IMTOS.CASA.CUL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1855-E-001	IMTOS.TURIS. Sueldo base	\$145,061.40	\$0.00	\$145,061.40	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1941-E-001	IMTOS.INFORM. Sueldo base	\$102,741.24	\$0.00	\$102,741.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2247-E-001	IMTOS.ALMACEN. Sueldo base	\$57,320.76	\$0.00	\$57,320.76	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2248-E-001	IMTOS.MANTE. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2251-E-001	IMTOS.DEP.ADQUI. Sueldo base	\$222,886.20	\$0.00	\$222,886.20	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2254-E-001	IMTOS.PATRIM. Sueldo base	\$185,612.64	\$0.00	\$185,612.64	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-135-0704-E-001	IMTOS.SIND. Sueldo base	\$794,702.28	\$0.00	\$794,702.28	\$0.00	\$0.00	\$0.00	\$0.00
Cuentas 18161		\$134,643,851.73	\$0.00	\$2,439,250.70	\$501,446.52	\$295,440.19	\$3,114,904.56	\$128,292,809.76

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27/01/2020