

ETAPAS DEL PRESUPUESTO DE EGRESOS

Tauro Contabilidad Gubernamental - IXTLAHUACAN DE LOS MEMBRILLOS

Archivo Inicio

Movimientos Carga Saldos Usuario Cambiar contraseña Cerrar sesión

Presupuestos Admin

Documentos por contabilizar

Genera nueva base de datos Cierre de ejercicio

Importación de datos

SopORTE

Utilerías Ayuda

Presupuesto

Presupuesto

Inicial

Movimientos

Etiquetado

Saldos

Carga saldos

Análisis

Graficas

Saldos

Ejercicio 2019

Ingresos Egresos

Ver detalle Ver todas las cuentas

Cuenta	Descripción	Aprobado	Modificado	Por ejercer	Comprometido	Devengado	Ejercido	Pagado
51110-11110-1511-131-0101-E-001	FGP REG. Dietas	\$2,807,914.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$2,807,913.60
51110-11200-0000-000-0000-0-000	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0101-E-001	IMTOS.REG. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0202-E-001	IMTOS.PRES. Sueldo base	\$5,038,319.91	\$0.00	\$5,038,319.91	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0223-E-001	IMTOS.CONTROL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0300-E-001	IMTOS.DIR.REL.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0500-E-001	IMTOS.SEC.PART. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0603-E-001	IMTOS.SEC.GRAL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-2100-E-001	IMTOS.ORG.DESC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0406-E-001	IMTOS.COMN.SOC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0905-E-001	IMTOS.OF.MAY. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1010-E-001	IMTOS.OF.PADYLIC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1126-E-001	IMTOS.APREM. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1328-E-001	IMTOS.ÖBR.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1329-E-001	IMTOS.DESA.URB. Sueldo base	\$248,576.88	\$0.00	\$248,576.88	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1350-E-001	IMTOS.PROY. Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1438-E-001	IMTOS.FOMEN.AGRO. Sueldo base	\$21,191.71	\$0.00	\$21,191.71	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1439-E-001	IMTOS.GANAD. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1440-E-001	IMTOS.ECOL. Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1530-E-001	IMTOS.SERV.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1531-E-001	IMTOS.ASEO.PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1532-E-001	IMTOS.PARQ.JARD. Sueldo base	\$0.00	\$0.00	-\$2,284.69	\$0.00	\$0.00	\$0.00	\$2,284.69
51110-11310-1110-134-1533-E-001	IMTOS.ALUM.PUB. Sueldo base	\$607,186.20	\$0.00	\$607,186.20	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1535-E-001	IMTOS.SERV.MED. Sueldo base	\$0.00	\$0.00	-\$9,104.94	\$0.00	\$0.00	\$0.00	\$9,104.94
51110-11310-1110-134-1536-E-001	IMTOS.VIALID. Sueldo base	\$98,880.00	\$0.00	\$98,880.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1542-E-001	IMTOS.PART.CIUDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1546-E-001	IMTOS.DEPORTES. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1549-E-001	IMTOS.UN.DEPOR. Sueldo base	\$211,207.68	\$0.00	\$211,207.68	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1552-E-001	IMTOS.COMUSIDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1562-E-001	IMTOS.SUST. Sueldo base	\$87,027.24	\$0.00	\$87,027.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1565-E-001	IMTOS.RASTRO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1566-E-001	IMTOS.ATEN.CIU. Sueldo base	\$101,702.40	\$0.00	\$101,702.40	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1567-E-001	IMTOS.TRANSF. Sueldo base	\$85,701.12	\$0.00	\$85,701.12	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1578-E-001	IMTOS.CEMENT. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1711-E-001	IMTOS.PROM.ECO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1809-E-001	IMTOS.EDUC. Sueldo base	\$336,390.24	\$0.00	\$336,390.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1846-E-001	IMTOS.CASA.CUL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1855-E-001	IMTOS.TURIS. Sueldo base	\$145,061.40	\$0.00	\$145,061.40	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1941-E-001	IMTOS.INFORM. Sueldo base	\$102,741.24	\$0.00	\$102,741.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2247-E-001	IMTOS.ALMACEN. Sueldo base	\$57,320.76	\$0.00	\$57,320.76	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2248-E-001	IMTOS.MANTE. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2251-E-001	IMTOS.DEP.ADQUI. Sueldo base	\$222,886.20	\$0.00	\$222,886.20	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2254-E-001	IMTOS.PATRIM. Sueldo base	\$185,612.64	\$0.00	\$185,612.64	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-135-0704-E-001	IMTOS.SIND. Sueldo base	\$794,702.28	\$0.00	\$794,702.28	\$0.00	\$0.00	\$0.00	\$0.00
Cuentas 18161		\$134,643,851.73	\$0.00	\$2,439,250.70	\$501,446.52	\$295,440.19	\$3,114,904.56	\$128,292,809.76

Personales

Presupuesto

Ingresos

Egresos

Bancos

Almacenes y activo

Reportes y exportaciones

Administración

Opciones y seguridad

10:38 a. m.

27/01/2020