

# MUNICIPIO DE IXTLAHUACAN DE LOS MEMBRILLOS JALISCO

## Etapas del Presupuesto de Egresos Modificado

**Tauro Contabilidad Gubernamental - IXTLAHUACAN DE LOS MEMBRILLOS**

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Presupuestos Admin Utilerías Ayuda

**Presupuesto**

Ejercicio: 2022

Ingresos Egresos

Ver detalle Ver todas las cuentas

Cuenta	Descripción	Aprobado	Modificado	Por ejercer	Comprometido	Devengado	Ejercido	Pagado
51110-11310-1511-151-0825-E-001	FGP.HDA.MUN.Sueldo base	\$0.00	\$0.00	-\$826,500.62	\$0.00	\$0.00	\$0.00	\$826,500.62
51110-11310-1511-151-0827-E-001	FGP.CATAS.Sueldo base	\$0.00	\$0.00	-\$428,373.84	\$0.00	\$0.00	\$0.00	\$428,373.84
51110-11310-1511-151-0834-E-001	FGP.AGUA.POT.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-171-1670-E-001	FGP.COMER.SEG.PUB.Sueldo base	\$0.00	\$0.00	-\$47,937.34	\$0.00	\$0.00	\$0.00	\$47,937.34
51110-11310-1511-171-1671-E-001	FGP.SEG.PUB.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-172-1669-E-001	FGP.PROTEC.CIV.Sueldo base	\$0.00	\$0.00	-\$405,467.04	\$0.00	\$0.00	\$0.00	\$405,467.04
51110-11310-1511-173-1668-E-001	FGP.JUBIL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-215-1207-E-001	FGP.DESA.SOC.Sueldo base	\$0.00	\$0.00	-\$191,376.29	\$0.00	\$0.00	\$0.00	\$191,376.29
51110-11310-1511-215-1256-E-001	FGP.COMED.ATEQ.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-215-1257-E-001	FGP.COMED.RODEO.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-215-1258-E-001	FGP.COMED.CEDROS.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-215-1259-E-001	FGP.COMED.BUENA.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-215-1260-E-001	FGP.JUBIL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-215-2081-E-001	FGP.HUERTA.VIEJA.Sueldo base	\$0.00	\$0.00	-\$75,446.39	\$0.00	\$0.00	\$0.00	\$75,446.39
51110-11310-1511-215-2082-E-001	FGP.PUERTA.DEL.SOL.Sueldo base	\$0.00	\$0.00	-\$48,218.40	\$0.00	\$0.00	\$0.00	\$48,218.40
51110-11310-1511-226-2012-E-001	FGP.DEL.ATEQ.Sueldo base	\$0.00	\$0.00	-\$883,748.83	\$0.00	\$0.00	\$0.00	\$883,748.83
51110-11310-1511-226-2013-E-001	FGP.DEL.CAP.Sueldo base	\$0.00	\$0.00	-\$381,358.39	\$0.00	\$0.00	\$0.00	\$381,358.39
51110-11310-1511-226-2014-E-001	FGP.AG.RODEO.Sueldo base	\$0.00	\$0.00	-\$168,823.80	\$0.00	\$0.00	\$0.00	\$168,823.80
51110-11310-1511-226-2015-E-001	FGP.AG.CEDROS.Sueldo base	\$0.00	\$0.00	-\$273,737.69	\$0.00	\$0.00	\$0.00	\$273,737.69
51110-11310-1511-226-2016-E-001	FGP.AG.BUENAV.Sueldo base	\$0.00	\$0.00	-\$90,777.65	\$0.00	\$0.00	\$0.00	\$90,777.65
51110-11310-1511-226-2017-E-001	FGP.AG.LUISG.Sueldo base	\$0.00	\$0.00	-\$160,056.00	\$0.00	\$0.00	\$0.00	\$160,056.00
51110-11310-1511-226-2018-E-001	FGP.AG.STAROSA.Sueldo base	\$0.00	\$0.00	-\$104,925.78	\$0.00	\$0.00	\$0.00	\$104,925.78
51110-11310-1511-226-2019-E-001	FGP.AG.CAÑAD.Sueldo base	\$0.00	\$0.00	-\$211,499.40	\$0.00	\$0.00	\$0.00	\$211,499.40
51110-11310-1511-226-2020-E-001	FGP.AG.AGUIL.Sueldo base	\$0.00	\$0.00	-\$155,035.40	\$0.00	\$0.00	\$0.00	\$155,035.40
51110-11310-1511-226-2021-E-001	FGP.AG.OLIVO.Sueldo base	\$0.00	\$0.00	-\$172,555.34	\$0.00	\$0.00	\$0.00	\$172,555.34
51110-11310-1511-226-2022-E-001	FGP.AG.SACRI.Sueldo base	\$0.00	\$0.00	-\$20,594.85	\$0.00	\$0.00	\$0.00	\$20,594.85
51110-11310-1511-226-2024-E-001	FGP.AG.RINC.LOM.Sueldo base	\$0.00	\$0.00	-\$102,390.73	\$0.00	\$0.00	\$0.00	\$102,390.73
51110-11310-1511-226-2060-E-001	FGP.SANTANA.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-226-2061-E-001	FGP.LOMAS.ATEQ.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-226-2062-E-001	FGP.CABEC.MPAL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-226-2063-E-001	FGP.PILAS.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-226-2064-E-001	FGP.SABINOS.Sueldo base	\$0.00	\$0.00	-\$473,922.52	\$0.00	\$0.00	\$0.00	\$473,922.52
51110-11310-1511-226-2074-E-001	FGP.AG.METRO.SEG.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1511-226-2076-E-001	FGP.AG.GIRAS.Sueldo base	\$0.00	\$0.00	-\$104,885.40	\$0.00	\$0.00	\$0.00	\$104,885.40
51110-11310-1511-226-2077-E-001	FGP.UNID.ADMTVA.OLIV.OS.Sueldo base	\$0.00	\$0.00	-\$154,281.86	\$0.00	\$0.00	\$0.00	\$154,281.86
51110-11310-1511-226-2275-E-001	FGP.SPINNA.Sueldo base	\$0.00	\$0.00	-\$20,176.38	\$0.00	\$0.00	\$0.00	\$20,176.38
51110-11310-1600-131-0101-E-001	REC.EST.REG.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-131-0202-E-001	REC.EST.PRES.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-131-0223-E-001	REC.EST.CONTROL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-131-0300-E-001	REC.EST.DIR.REL.PUB.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-131-0500-E-001	REC.EST.SEC.PART.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-131-0603-E-001	REC.EST.SEC.GRAL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-131-2100-E-001	REC.EST.ORG.DESC.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1600-134-0406-E-001	REC.EST.COMN.SOC.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuentas 18656		\$156,138,029.00	\$0.00	\$46,041,927.99	\$9,440,887.68	\$254,905.39	-\$10,436.36	\$100,410,744.30

Personales Presupuesto Ingresos Egresos Bancos Almacenes y activo Reportes y exportaciones Administración Opciones y seguridad

01:12 p. m. 15/08/2022