

MUNICIPIO DE IXTLAHUACAN DE LOS MEMBRILLOS JALISCO

Etapas del Presupuesto de Ingresos Estimada

Tauro Contabilidad Gubernamental - IXTLAHUACAN DE LOS MEMBRILLOS

Archivos Inicio

Movimientos Saldos Usuario Cerrar sesión Documentos por contabilizar Genera nueva base de datos Cierre de ejercicio Soporte

Presupuestos Admin Utilerías Ayuda

Presupuesto Presupuesto inicial

Ejercicios 2022 Modificar Autorizar Observaciones Importar de Excel Exportar a Excel Contabilizar

Autorizó ADMINISTRADOR Fecha de autorización 01/01/2022

PRESUPUESTO AUTORIZADO
PRESUPUESTO CONTABILIZADO

PRESUPUESTO INICIAL EJERCICIO 2022													
Cuenta	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
22340-02010-0000-000-0000-0-000	Endeudamiento externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22350-00000-0000-000-0000-0-000	Arrendamiento Financiero a Largo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000-00000-0000-000-0000-0-000	INGRESOS	\$156,138,029.00	\$15,616,733.00	\$15,276,622.00	\$14,385,648.00	\$12,022,529.00	\$14,523,190.00	\$13,837,260.00	\$12,246,121.00	\$11,716,616.00	\$12,805,847.00	\$11,302,088.00	\$10,994,998.00
41000-00000-0000-000-0000-0-000	Ingresos de Gestión	\$34,653,445.00	\$5,663,852.00	\$5,171,143.00	\$2,864,472.00	\$2,306,799.00	\$2,461,194.00	\$4,188,708.00	\$1,849,708.00	\$1,925,953.00	\$2,615,611.00	\$1,431,708.00	\$1,810,565.00
41100-00000-0000-000-0000-0-000	IMPUESTOS	\$22,786,621.00	\$4,675,555.00	\$4,153,955.00	\$1,853,855.00	\$1,310,555.00	\$1,476,041.00	\$3,205,555.00	\$866,555.00	\$943,555.00	\$1,635,455.00	\$451,555.00	\$830,405.00
41110-00000-0000-000-0000-0-000	Impuesto sobre los Ingresos	\$150,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
41110-10000-0000-000-0000-0-000	Impuestos	\$150,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
41110-11000-0000-000-0000-0-000	Impuestos sobre los ingresos	\$150,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
41110-11100-0000-000-0000-0-000	Impuestos sobre espectáculos públi	\$150,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
41110-11110-0000-000-0000-0-000	Función de circo y espectáculos de	\$150,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
41110-11120-0000-000-0000-0-000	Conciertos, presentación de artistas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41110-11130-0000-000-0000-0-000	Peleas de gallos, palenques, carrer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-00000-0000-000-0000-0-000	Impuestos sobre el Patrimonio	\$21,280,219.00	\$4,483,555.00	\$3,984,955.00	\$1,703,355.00	\$1,196,555.00	\$1,362,848.00	\$3,106,555.00	\$751,555.00	\$813,555.00	\$1,525,455.00	\$349,555.00	\$738,405.00
41120-10000-0000-000-0000-0-000	Impuestos	\$21,280,219.00	\$4,483,555.00	\$3,984,955.00	\$1,703,355.00	\$1,196,555.00	\$1,362,848.00	\$3,106,555.00	\$751,555.00	\$813,555.00	\$1,525,455.00	\$349,555.00	\$738,405.00
41120-12000-0000-000-0000-0-000	Impuestos sobre el patrimonio	\$21,280,219.00	\$4,483,555.00	\$3,984,955.00	\$1,703,355.00	\$1,196,555.00	\$1,362,848.00	\$3,106,555.00	\$751,555.00	\$813,555.00	\$1,525,455.00	\$349,555.00	\$738,405.00
41120-12100-0000-000-0000-0-000	Impuesto predial	\$12,295,443.00	\$3,850,000.00	\$3,500,000.00	\$1,281,800.00	\$750,000.00	\$481,293.00	\$235,000.00	\$295,000.00	\$290,000.00	\$249,500.00	\$276,000.00	\$236,850.00
41120-12110-0000-000-0000-0-000	Predios rústicos	\$12,295,443.00	\$3,850,000.00	\$3,500,000.00	\$1,281,800.00	\$750,000.00	\$481,293.00	\$235,000.00	\$295,000.00	\$290,000.00	\$249,500.00	\$276,000.00	\$236,850.00
41120-12110-1000-000-0000-0-000	NO ETIQ.Predios rústicos	\$12,295,443.00	\$3,850,000.00	\$3,500,000.00	\$1,281,800.00	\$750,000.00	\$481,293.00	\$235,000.00	\$295,000.00	\$290,000.00	\$249,500.00	\$276,000.00	\$236,850.00
41120-12110-1100-000-0000-0-000	REC.FIS.Predios rústicos	\$12,295,443.00	\$3,850,000.00	\$3,500,000.00	\$1,281,800.00	\$750,000.00	\$481,293.00	\$235,000.00	\$295,000.00	\$290,000.00	\$249,500.00	\$276,000.00	\$236,850.00
41120-12110-1110-000-0000-0-000	IMTOS.Predios rústicos	\$12,295,443.00	\$3,850,000.00	\$3,500,000.00	\$1,281,800.00	\$750,000.00	\$481,293.00	\$235,000.00	\$295,000.00	\$290,000.00	\$249,500.00	\$276,000.00	\$236,850.00
41120-12120-0000-000-0000-0-000	Predios urbanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12120-1000-000-0000-0-000	NO ETIQ.Predios urbanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12120-1100-000-0000-0-000	REC.FIS.Predios urbanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12120-1110-000-0000-0-000	IMTOS.Predios urbanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12200-0000-000-0000-0-000	Impuesto sobre transmisiones patri	\$8,726,112.00	\$612,000.00	\$463,400.00	\$400,000.00	\$425,000.00	\$860,000.00	\$2,850,000.00	\$435,000.00	\$502,000.00	\$1,254,400.00	\$52,000.00	\$480,000.00
41120-12210-0000-000-0000-0-000	Adquisición de departamentos, vivie	\$8,726,112.00	\$612,000.00	\$463,400.00	\$400,000.00	\$425,000.00	\$860,000.00	\$2,850,000.00	\$435,000.00	\$502,000.00	\$1,254,400.00	\$52,000.00	\$480,000.00
41120-12210-1000-000-0000-0-000	NO ETIQ.Adquisición de departame	\$8,726,112.00	\$612,000.00	\$463,400.00	\$400,000.00	\$425,000.00	\$860,000.00	\$2,850,000.00	\$435,000.00	\$502,000.00	\$1,254,400.00	\$52,000.00	\$480,000.00
41120-12210-1100-000-0000-0-000	REC.FIS.Adquisición de departame	\$8,726,112.00	\$612,000.00	\$463,400.00	\$400,000.00	\$425,000.00	\$860,000.00	\$2,850,000.00	\$435,000.00	\$502,000.00	\$1,254,400.00	\$52,000.00	\$480,000.00
41120-12210-1110-000-0000-0-000	IMTOS.Adquisición de departament	\$8,726,112.00	\$612,000.00	\$463,400.00	\$400,000.00	\$425,000.00	\$860,000.00	\$2,850,000.00	\$435,000.00	\$502,000.00	\$1,254,400.00	\$52,000.00	\$480,000.00
41120-12220-0000-000-0000-0-000	Regularización de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12220-1000-000-0000-0-000	NO ETIQ.Regularización de terreno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12220-1100-000-0000-0-000	REC.FIS.Regularización de terreno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12220-1110-000-0000-0-000	IMTOS.Regularización de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41120-12300-0000-000-0000-0-000	Impuestos sobre negocios jurídicos	\$258,664.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00
41120-12310-0000-000-0000-0-000	Construcción de inmuebles (Negoci	\$258,664.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00
41120-12310-1000-000-0000-0-000	NO ETIQ.Construcción de inmueble	\$258,664.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00
41120-12310-1100-000-0000-0-000	REC.FIS.Construcción de inmueble	\$258,664.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00
41120-12310-1110-000-0000-0-000	IMTOS.Construcción de inmuebles	\$258,664.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00	\$21,555.00
41130-00000-0000-000-0000-0-000	Impuesto sobre la producción, el co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41130-10000-0000-000-0000-0-000	Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41130-13000-0000-000-0000-0-000	Impuestos sobre la producción, el c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuentas 20773		\$312,276,058.00	\$25,813,355.00	\$25,393,244.00	\$25,728,582.00	\$22,570,627.00	\$24,789,812.00	\$24,513,882.00	\$30,877,570.00	\$25,983,238.00	\$23,897,469.00	\$24,193,782.00	\$26,001,451.00

Personales Presupuesto Ingresos Egresos Bancos Almacenes y activo Reportes y exportaciones Administración Opciones y seguridad

01:09 p. m. 15/08/2022