

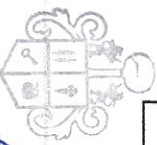
**Municipio de Ixtlahuacán de los Membrillos, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01/1/2023 al 31/03/2023**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	SubEjercicio 6 = (3-4)
PROTECCION CIVIL	\$5,012,287.43	\$0.00	\$5,012,287.43	\$1,230,015.11	\$690,980.98	\$3,782,272.32
COMEDOR SEGURIDAD PUBLICA	\$131,685.28	\$0.00	\$131,685.28	\$109,695.94	\$82,821.97	\$21,989.34
SEGURIDAD PUBLICA	\$21,193,756.68	\$0.00	\$21,193,756.68	\$4,156,448.14	\$3,382,413.63	\$17,037,308.54
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTIA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$4,006,655.32	\$0.00	\$4,006,655.32	\$0.00	\$0.00	\$4,006,655.32
SPINNA	\$0.00	\$0.00	\$0.00	\$82,978.08	\$2,842.00	-\$82,978.08
AGENCIA GIRASOLES	\$517,028.61	\$0.00	\$517,028.61	\$135,198.06	\$0.00	\$381,830.55
UNIDAD ADMINISTRATIVA OLIVOS	\$656,971.47	\$0.00	\$656,971.47	\$206,584.39	\$0.00	\$450,387.08
CEMENTERIOS	\$677,235.66	\$0.00	\$677,235.66	\$87,443.88	\$0.00	\$589,791.78
PARQUE VEHICULAR	\$769,734.25	\$0.00	\$769,734.25	\$140,232.15	\$45,988.67	\$629,502.10
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUERTA VIEJA	\$55,379.40	\$0.00	\$55,379.40	\$205,881.78	\$17,419.21	-\$150,502.38
PUERTA DEL SOL	\$406,864.66	\$0.00	\$406,864.66	\$62,394.12	\$0.00	\$344,470.54
CASAS BALI	\$0.00	\$0.00	\$0.00	\$50,088.00	\$0.00	-\$50,088.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$12,059.00	\$0.00	-\$12,059.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$8,787.00	\$0.00	-\$8,787.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$7,829.00	\$0.00	-\$7,829.00
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$525,527.07	\$0.00	\$525,527.07	\$70,367.38	\$53,777.19	\$455,159.69
MODULO DE MAQUINARIA	\$704,422.90	\$0.00	\$704,422.90	\$74,433.83	\$0.00	\$629,989.07
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$784,238.37	\$0.00	\$784,238.37	\$108,837.72	\$1,812,364.88	\$675,400.65

UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$259,328.76	\$176,054.04	-\$259,328.76
LOS LAURELES	\$68,114.40	\$0.00	\$68,114.40	\$0.00	\$16,376.94	\$487,682.85	\$51,737.46
CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$0.00	\$626,365.00	\$195,668.50	-\$626,365.00
DIF	\$10,640,000.00	\$0.00	\$10,640,000.00	\$0.00	\$450,000.00	\$450,000.00	\$10,190,000.00
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.60	\$17,250.30	-\$34,500.60
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.60	\$0.00	-\$34,500.60
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.60	\$51,750.90	-\$34,500.60
REGIDORES	\$5,073,980.00	\$0.00	\$5,073,980.00	\$0.00	\$1,023,125.12	\$0.00	\$4,050,854.88
PRESIDENCIA	\$3,987,402.60	\$0.00	\$3,987,402.60	\$0.00	\$638,595.27	\$1,640,016.67	\$3,348,807.33
SECRETARIA GENERAL	\$1,352,025.47	\$0.00	\$1,352,025.47	\$0.00	\$151,704.05	\$17,767.19	\$1,200,321.42
SINDICATURA	\$1,541,676.22	\$0.00	\$1,541,676.22	\$0.00	\$189,657.97	\$12,701.16	\$1,352,018.25
OFICIALIA MAYOR ADMINISTRATIVA	\$2,775,329.11	\$0.00	\$2,775,329.11	\$0.00	\$2,006,625.47	\$1,916,996.16	\$768,703.64
COMUNICACION SOCIAL	\$2,428,884.65	\$0.00	\$2,428,884.65	\$0.00	\$451,820.70	\$236,118.29	\$1,977,063.95
DESARROLLO SOCIAL	\$1,142,021.03	\$0.00	\$1,142,021.03	\$0.00	\$3,156,598.40	\$3,058,661.44	-\$2,014,577.37
REGISTRO CIVIL	\$892,462.28	\$0.00	\$892,462.28	\$0.00	\$146,695.61	\$60,380.00	\$745,766.67
EDUCACION	\$607,284.05	\$0.00	\$607,284.05	\$0.00	\$133,848.64	\$80,416.00	\$473,436.41
OFICIALIA DE PADRON Y LICENCIAS	\$1,016,311.62	\$0.00	\$1,016,311.62	\$0.00	\$203,925.02	\$62,903.25	\$812,386.60
ECONOMIA SOCIAL	\$742,675.77	\$0.00	\$742,675.77	\$0.00	\$92,552.75	\$0.00	\$650,123.02
DELEGACION ATEQUIZA	\$3,022,456.15	\$0.00	\$3,022,456.15	\$0.00	\$1,364,830.27	\$423,049.94	\$1,657,625.88
DELEGACION CAPILLA	\$1,898,051.01	\$0.00	\$1,898,051.01	\$0.00	\$705,192.61	\$210,089.85	\$1,192,858.40
AGENCIA EL RODEO	\$1,921,628.32	\$0.00	\$1,921,628.32	\$0.00	\$185,318.56	\$810.53	\$1,736,309.76
AGENCIA CEDROS	\$1,654,078.55	\$0.00	\$1,654,078.55	\$0.00	\$248,594.76	\$1,597,061.06	\$1,405,483.79
AGENCIA BUENAVISTA	\$1,606,251.77	\$0.00	\$1,606,251.77	\$0.00	\$236,936.43	\$2,706.28	\$1,369,315.34
AGENCIA LUIS GARCIA	\$1,566,647.13	\$0.00	\$1,566,647.13	\$0.00	\$98,697.93	\$3,855.55	\$1,467,949.20
AGENCIA SANTA ROSA	\$1,515,507.79	\$0.00	\$1,515,507.79	\$0.00	\$129,224.43	\$0.00	\$1,386,283.36
AGENCIA LAS CAÑADAS	\$1,512,595.68	\$0.00	\$1,512,595.68	\$0.00	\$123,857.93	\$341.04	\$1,388,737.75
AGENCIA LAS AGUILILLAS	\$1,507,409.91	\$0.00	\$1,507,409.91	\$0.00	\$287,881.20	\$75,069.82	\$1,219,528.71
AGENCIA LOS OLIVOS	\$1,457,824.40	\$0.00	\$1,457,824.40	\$0.00	\$355,932.15	\$128,159.40	\$1,101,892.25
AGENCIA EL SACRIFICIO	\$1,429,563.40	\$0.00	\$1,429,563.40	\$0.00	\$35,359.77	\$0.00	\$1,394,203.63

CONTRALORIA	\$1,300,422.68	\$0.00	\$1,300,422.68	\$291,285.57	\$43,343.27	\$1,009,137.11
AGENCIA RINCONADAS LAS LOMAS	\$0.00	\$0.00	\$0.00	\$35,085.96	\$0.00	-\$35,085.96
HACIENDA MUNICIPAL	\$6,953,557.87	\$0.00	\$6,953,557.87	\$2,121,293.57	\$9,895,806.58	\$4,832,264.30
APREMIOS	\$1,057,954.07	\$0.00	\$1,057,954.07	\$146,903.91	\$19,500.00	\$911,050.16
CATASTRO E IMPUESTO PREDIAL	\$1,787,893.92	\$0.00	\$1,787,893.92	\$453,667.30	\$587,455.63	\$1,334,226.62
OBRAS PUBLICAS	\$50,825,019.49	\$0.00	\$50,825,019.49	\$6,636,905.08	\$5,820,226.95	\$44,188,114.41
DESARROLLO URBANO	\$2,351,610.14	\$0.00	\$2,351,610.14	\$200,227.83	\$38,888.87	\$2,151,382.31
SERVICIOS PUBLICOS	\$3,208,867.21	\$0.00	\$3,208,867.21	\$757,626.35	\$27,220.00	\$2,451,240.86
ASEO PUBLICO	\$7,637,116.09	\$0.00	\$7,637,116.09	\$1,926,369.75	\$1,110,619.03	\$5,710,746.34
PARQUES Y JARDINES	\$3,842,202.13	\$0.00	\$3,842,202.13	\$712,101.48	\$330,749.76	\$3,130,100.65
ALUMBRADO PUBLICO	\$6,115,246.67	\$0.00	\$6,115,246.67	\$4,767,630.43	\$4,666,038.94	\$1,347,616.24
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$6,773,853.33	\$0.00	\$6,773,853.33	\$1,877,228.32	\$947,062.68	\$4,896,625.01
VALIDAD	\$124,277.55	\$0.00	\$124,277.55	\$28,401.23	\$0.00	\$95,876.32
JUZGADO MUNICIPAL	\$912,739.27	\$0.00	\$912,739.27	\$265,232.00	\$7,000.00	\$647,507.27
FOMENTO AGROPECUARIO	\$702,359.41	\$0.00	\$702,359.41	\$82,184.56	\$0.00	\$620,174.85
GANADERIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
ECOLOGIA	\$20,000.00	\$0.00	\$20,000.00	\$4,506.14	\$2,470.80	\$15,493.86
INFORMATICA	\$986,888.42	\$0.00	\$986,888.42	\$318,103.43	\$165,480.48	\$668,784.99
PARTICIPACION CIUDADANA	\$621,951.19	\$0.00	\$621,951.19	\$101,278.14	\$24,000.00	\$520,673.05
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO DE LA MUJER	\$1,360,000.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$1,360,000.00
DEPORTES	\$899,304.61	\$0.00	\$899,304.61	\$327,562.16	\$130,735.16	\$571,742.45
CASA DE LA CULTURA	\$2,011,616.44	\$0.00	\$2,011,616.44	\$354,324.07	\$1,621,912.70	\$1,657,292.37
ALMACEN	\$424,166.67	\$0.00	\$424,166.67	\$12,333.33	\$0.00	\$411,833.34
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$165,460.83	\$0.00	\$165,460.83	\$33,064.76	\$0.00	\$132,396.07
PROYECTOS	\$1,674,658.93	\$0.00	\$1,674,658.93	\$125,318.27	\$17,604.98	\$1,549,340.66
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$555,812.72	\$0.00	\$555,812.72	\$48,349.78	\$0.00	\$507,462.94	
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TURISMO	\$526,612.70	\$0.00	\$526,612.70	\$36,436.33	\$2,505.60	\$490,176.37	
COMEDOR DELEGACION ATEQUIZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
COMEDOR AGENCIA EL RODEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
COMEDOR AGENCIA CEDROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
COMEDOR AGENCIA BUENAVISTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUSTENTABILIDAD	\$5,430,318.90	\$0.00	\$5,430,318.90	\$62,363.48	\$0.00	\$5,367,955.42	
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LOS SABINOS	\$1,828,486.32	\$0.00	\$1,828,486.32	\$1,136,659.64	\$85,521.78	\$691,826.68	
RASTRO MUNICIPAL	\$925,581.77	\$0.00	\$925,581.77	\$132,133.65	\$8,613.26	\$793,448.12	
ATENCION CIUDADANA	\$469,467.55	\$0.00	\$469,467.55	\$26,554.51	\$8,062.00	\$442,913.04	
TRANSPARENCIA	\$742,299.96	\$0.00	\$742,299.96	\$86,678.53	\$0.00	\$655,621.43	
JUBILADOS	\$180,695.75	\$0.00	\$180,695.75	\$33,372.95	\$0.00	\$147,322.80	
<b>Total del Gasto</b>	<b>\$199,258,411.00</b>	<b>\$0.00</b>	<b>\$199,258,411.00</b>	<b>\$43,313,003.63</b>	<b>\$42,554,937.22</b>	<b>\$155,945,407.37</b>	



ESTADUACANTONALES MEMBRILLOS  
GOBIERNO MUNICIPAL  
2021-2024

**PR** LIC. JOSE HERIBERTO GARCIA MURILLO  
PRESIDENTE MUNICIPAL

**LA** LAE GUILLERMO RAMIREZ HERNANDEZ  
ENCARGADO DE LA HACIENDA MUNICIPAL



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2021-2024  
**HACIENDA PUBLICA**