

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2023 al 31/03/2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	SubEjercicio 6 = (3-4)
PROTECCION CIVIL	\$5,012,287.43	\$0.00	\$5,012,287.43	\$1,230,015.11	\$690,980.98	\$3,782,272.32
COMEDOR SEGURIDAD PUBLICA	\$131,685.28	\$0.00	\$131,685.28	\$109,695.94	\$82,821.97	\$21,989.34
SEGURIDAD PUBLICA	\$21,193,756.68	\$0.00	\$21,193,756.68	\$4,156,448.14	\$3,382,413.63	\$17,037,308.54
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTIA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$4,006,655.32	\$0.00	\$4,006,655.32	\$0.00	\$0.00	\$4,006,655.32
SPINNA	\$0.00	\$0.00	\$0.00	\$82,978.08	\$2,842.00	-\$82,978.08
AGENCIA GIRASOLES	\$517,028.61	\$0.00	\$517,028.61	\$135,198.06	\$0.00	\$381,830.55
UNIDAD ADMINISTRATIVA OLIVOS	\$656,971.47	\$0.00	\$656,971.47	\$206,584.39	\$0.00	\$450,387.08
CEMENTERIOS	\$677,235.66	\$0.00	\$677,235.66	\$87,443.88	\$0.00	\$589,791.78
PARQUE VEHICULAR	\$769,734.25	\$0.00	\$769,734.25	\$140,232.15	\$45,988.67	\$629,502.10
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUERTA VIEJA	\$55,379.40	\$0.00	\$55,379.40	\$205,881.78	\$17,419.21	-\$150,502.38
PUERTA DEL SOL	\$406,864.66	\$0.00	\$406,864.66	\$62,394.12	\$0.00	\$344,470.54
CASAS BALI	\$0.00	\$0.00	\$0.00	\$50,088.00	\$0.00	-\$50,088.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$12,059.00	\$0.00	-\$12,059.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$8,787.00	\$0.00	-\$8,787.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$7,829.00	\$0.00	-\$7,829.00
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$525,527.07	\$0.00	\$525,527.07	\$70,367.38	\$53,777.19	\$455,159.69
MODULO DE MAQUINARIA	\$704,422.90	\$0.00	\$704,422.90	\$74,433.83	\$0.00	\$629,989.07
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$784,238.37	\$0.00	\$784,238.37	\$108,837.72	\$1,812,364.88	\$675,400.65