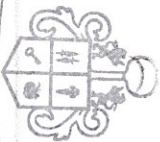


Municipio de Ixtlahuacán de los Membrillos, Jalisco.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/1/2023 al 31/03/2023

| Concepto   | Egresos          |                                    |                         |                 |                 |                           |
|--|------------------|------------------------------------|-------------------------|-----------------|-----------------|---------------------------|
|  | Aprobado<br>1    | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4  | Pagado<br>5     | SubEjercicio<br>6 = (3-4) |
| <b>Gobierno</b>  |                  |                                    |                         |                 |                 |                           |
| Legislación  | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Justicia   | \$199,258,411.00 | \$0.00                             | \$199,258,411.00        | \$21,812,644.33 | \$22,915,862.30 | \$177,445,766.67          |
| Coordinación de la Política de Gobierno                | \$0.00           | \$0.00                             | \$0.00                  | \$7,211,306.15  | \$8,020,960.65  | -\$7,211,306.15           |
| Relaciones Exteriores                                  | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Asuntos Financieros y Hacendarios                      | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Seguridad Nacional                                     | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Asuntos de Orden Público y de Seguridad Interior       | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Otros Servicios Generales                              | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| <b>Desarrollo Social</b>                               |                  |                                    |                         |                 |                 |                           |
| Protección Ambiental                                   | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Vivienda y Servicios a la Comunidad                    | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Salud  | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Recreación, Cultura y Otras Manifestaciones Sociales   | \$0.00           | \$0.00                             | \$0.00                  | \$14,973,441.40 | \$13,245,705.21 | -\$14,973,441.40          |
| Educación  | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Protección Social                                      | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Otros Asuntos Sociales                                 | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| <b>Desarrollo Economico</b>                            |                  |                                    |                         |                 |                 |                           |
| Asuntos Económicos, Comerciales y Laborales en General | \$0.00           | \$0.00                             | \$0.00                  | \$888,414.62    | \$262,581.47    | -\$888,414.62             |
| Agropecuaria, Silvicultura, Pesca y Caza               | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Combustible y Energía                                  | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |
| Minería, Manufacturas y Construcción                   | \$0.00           | \$0.00                             | \$0.00                  | \$0.00          | \$0.00          | \$0.00                    |

|   |                         |               |                         |                        |                        |                         |
|---|-------------------------|---------------|-------------------------|------------------------|------------------------|-------------------------|
| Transporte  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Comunicaciones  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Turismo   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Ciencia Tecnología e Innovación   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  |                         |               |                         |                        |                        |                         |
| Transacciones de la Deuda Pública/ Costo Financiero de la Deuda                               | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Sanearamiento del Sistema Financiero  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total de Gasto</b>   | <b>\$199,258,411.00</b> | <b>\$0.00</b> | <b>\$199,258,411.00</b> | <b>\$44,885,806.50</b> | <b>\$44,445,109.63</b> | <b>\$154,372,604.50</b> |



GOBIERNO MUNICIPAL  
 2021 - 2024  
**MEMBRILLOS**  
**PRESIDENCIA**

**LIC. JOSE HERIBERTO GARCIA MURILLO**  
 PRESIDENTE MUNICIPAL

**LAE GUILLERMO RAMIREZ HERNANDEZ**  
 ENCARGADO DE LA HACIENDA MUNICIPAL



GOBIERNO MUNICIPAL  
 2021 - 2024  
**MEMBRILLOS**  
**HACIENDA**  
**PÚBLICA**