

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2023 al 30/06/2023

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
REGIDORES	\$5,073,980.00	\$0.00	\$5,073,980.00	\$1,884,807.92	\$0.00	\$3,189,172.08
PRESIDENCIA	\$3,987,402.60	\$0.00	\$3,987,402.60	\$1,457,943.79	\$2,256,360.21	\$2,529,458.81
SECRETARIA GENERAL	\$1,352,025.47	\$0.00	\$1,352,025.47	\$580,895.70	\$346,747.19	\$771,129.77
SINDICATURA	\$1,541,676.22	\$0.00	\$1,541,676.22	\$617,529.03	\$303,481.17	\$924,147.19
OFICIALIA MAYOR ADMINISTRATIVA	\$2,775,329.11	\$0.00	\$2,775,329.11	\$6,011,886.21	\$5,851,584.25	-\$3,236,557.10
COMUNICACION SOCIAL	\$2,428,884.65	\$0.00	\$2,428,884.65	\$765,338.44	\$370,111.60	\$1,663,546.21
DESARROLLO SOCIAL	\$1,142,021.03	\$0.00	\$1,142,021.03	\$5,900,557.07	\$5,746,255.69	-\$4,758,536.04
REGISTRO CIVIL	\$892,462.28	\$0.00	\$892,462.28	\$272,842.46	\$117,172.53	\$619,619.82
EDUCACION	\$607,284.05	\$0.00	\$607,284.05	\$202,478.64	\$108,256.00	\$404,805.41
OFICIALIA DE PADRON Y LICENCIAS	\$1,016,311.62	\$0.00	\$1,016,311.62	\$361,807.48	\$87,274.84	\$654,504.14
ECONOMIA SOCIAL	\$742,675.77	\$0.00	\$742,675.77	\$194,376.52	\$23,188.96	\$548,299.25
DELEGACION ATEQUIZA	\$3,022,456.15	\$0.00	\$3,022,456.15	\$2,281,408.84	\$482,501.44	\$741,047.31
DELEGACION CAPILLA	\$1,898,051.01	\$0.00	\$1,898,051.01	\$1,284,793.49	\$216,506.78	\$613,257.52
AGENCIA EL RODEO	\$1,921,628.32	\$0.00	\$1,921,628.32	\$357,107.96	\$810.53	\$1,564,520.36
AGENCIA CEDROS	\$1,654,078.55	\$0.00	\$1,654,078.55	\$466,577.06	\$1,597,061.06	\$1,187,501.49
AGENCIA BUENAVISTA	\$1,606,251.77	\$0.00	\$1,606,251.77	\$496,370.33	\$2,706.28	\$1,109,881.44
AGENCIA LUIS GARCIA	\$1,566,647.13	\$0.00	\$1,566,647.13	\$176,139.50	\$3,855.55	\$1,390,507.63
AGENCIA SANTA ROSA	\$1,515,507.79	\$0.00	\$1,515,507.79	\$301,346.50	\$11,270.66	\$1,214,161.29
AGENCIA LAS CAÑADAS	\$1,512,595.68	\$0.00	\$1,512,595.68	\$221,495.23	\$341.04	\$1,291,100.45
AGENCIA LAS AGUILILLAS	\$1,507,409.91	\$0.00	\$1,507,409.91	\$544,400.87	\$83,655.25	\$963,009.04
AGENCIA LOS OLIVOS	\$1,457,824.40	\$0.00	\$1,457,824.40	\$677,938.11	\$146,122.91	\$779,886.29
AGENCIA EL SACRIFICIO	\$1,429,563.40	\$0.00	\$1,429,563.40	\$70,321.72	\$0.00	\$1,359,241.68
CONTRALORIA	\$1,300,422.68	\$0.00	\$1,300,422.68	\$501,017.79	\$43,343.27	\$799,404.89

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	1	2	3 = (1+2)	4	5	
AGENCIA RINCONADAS LAS LOMAS	\$0.00	\$0.00	\$0.00	\$85,551.06	\$0.00	-\$85,551.06
HACIENDA MUNICIPAL	\$6,953,557.87	\$0.00	\$6,953,557.87	\$4,737,065.96	\$12,353,274.34	\$2,216,491.91
APREMIOS	\$1,057,954.07	\$0.00	\$1,057,954.07	\$270,398.91	\$19,500.00	\$787,555.16
CATASTRO E IMPUESTO PREDIAL	\$1,787,893.92	\$0.00	\$1,787,893.92	\$715,233.35	\$639,576.08	\$1,072,660.57
OBRAS PUBLICAS	\$50,825,019.49	\$0.00	\$50,825,019.49	\$15,377,331.94	\$14,129,056.82	\$35,447,687.55
DESARROLLO URBANO	\$2,351,610.14	\$0.00	\$2,351,610.14	\$360,551.85	\$65,720.22	\$1,991,058.29
SERVICIOS PUBLICOS	\$3,208,867.21	\$0.00	\$3,208,867.21	\$1,476,585.55	\$127,231.01	\$1,732,281.66
ASEO PUBLICO	\$7,637,116.09	\$0.00	\$7,637,116.09	\$4,152,816.14	\$2,664,456.72	\$3,484,299.95
PARQUES Y JARDINES	\$3,842,202.13	\$0.00	\$3,842,202.13	\$1,213,704.39	\$536,879.53	\$2,628,497.74
ALUMBRADO PUBLICO	\$6,115,246.67	\$0.00	\$6,115,246.67	\$9,927,152.29	\$12,940,943.54	-\$3,811,905.62
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$6,773,853.33	\$0.00	\$6,773,853.33	\$4,123,100.19	\$2,284,153.13	\$2,650,753.14
VIALIDAD	\$124,277.55	\$0.00	\$124,277.55	\$51,049.18	\$0.00	\$73,228.37
JUZGADO MUNICIPAL	\$912,739.27	\$0.00	\$912,739.27	\$368,387.50	\$14,112.00	\$544,351.77
FOMENTO AGROPECUARIO	\$702,359.41	\$0.00	\$702,359.41	\$162,808.06	\$0.00	\$539,551.35
GANADERIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
ECOLOGIA	\$20,000.00	\$0.00	\$20,000.00	\$5,985.14	\$2,470.80	\$14,014.86
INFORMATICA	\$986,888.42	\$0.00	\$986,888.42	\$785,782.38	\$509,113.68	\$201,106.04
PARTICIPACION CIUDADANA	\$621,951.19	\$0.00	\$621,951.19	\$163,936.09	\$24,000.00	\$458,015.10
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$7,698.46	\$7,698.46	-\$7,698.46
INSTITUTO DE LA MUJER	\$1,360,000.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$1,360,000.00
DEPORTES	\$899,304.61	\$0.00	\$899,304.61	\$945,429.50	\$611,895.47	-\$46,124.89
CASA DE LA CULTURA	\$2,011,616.44	\$0.00	\$2,011,616.44	\$760,448.65	\$1,790,281.69	\$1,251,167.79

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ALMACEN	\$424,166.67	\$0.00	\$424,166.67	\$22,333.33	\$0.00	\$401,833.34
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$165,460.83	\$0.00	\$165,460.83	\$65,750.46	\$9,860.00	\$99,710.37
PROYECTOS	\$1,674,658.93	\$0.00	\$1,674,658.93	\$221,759.25	\$26,710.86	\$1,452,899.68
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$555,812.72	\$0.00	\$555,812.72	\$82,209.07	\$2,443.10	\$473,603.65
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$526,612.70	\$0.00	\$526,612.70	\$89,966.22	\$24,333.59	\$436,646.48
COMEDOR DELEGACION ATEQUIZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COMEDOR AGENCIA EL RODEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COMEDOR AGENCIA CEDROS	\$5,000.00	\$0.00	\$5,000.00	\$43,910.00	\$0.00	-\$38,910.00
COMEDOR AGENCIA BUENAVISTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTENTABIAD	\$5,430,318.90	\$0.00	\$5,430,318.90	\$122,715.23	\$0.00	\$5,307,603.67
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$1,828,486.32	\$0.00	\$1,828,486.32	\$2,156,949.72	\$4,580,840.87	-\$328,463.40
RASTRO MUNICIPAL	\$925,581.77	\$0.00	\$925,581.77	\$262,611.26	\$1,624,603.08	\$662,970.51
ATENCION CIUDADANA	\$469,467.55	\$0.00	\$469,467.55	\$40,383.11	\$8,062.00	\$429,084.44
TRANSPARENCIA	\$742,299.96	\$0.00	\$742,299.96	\$169,199.08	\$12,180.00	\$573,100.88
JUBILADOS	\$180,695.75	\$0.00	\$180,695.75	\$60,432.10	\$0.00	\$120,263.65
PROTECCION CIVIL	\$5,012,287.43	\$0.00	\$5,012,287.43	\$2,481,312.94	\$3,014,079.34	\$2,530,974.49

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COMEDOR SEGURIDAD PUBLICA	\$131,685.28	\$0.00	\$131,685.28	\$131,485.64	\$82,821.97	\$199.64
SEGURIDAD PUBLICA	\$21,193,756.68	\$0.00	\$21,193,756.68	\$7,380,396.18	\$6,603,684.39	\$13,813,360.50
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$4,006,655.32	\$0.00	\$4,006,655.32	\$0.00	\$0.00	\$4,006,655.32
SPINNA	\$0.00	\$0.00	\$0.00	\$199,353.87	\$41,666.74	-\$199,353.87
AGENCIA GIRASOLES	\$517,028.61	\$0.00	\$517,028.61	\$256,171.15	\$2,013.98	\$260,857.46
UNIDAD ADMINISTRATIVA OLIVOS	\$656,971.47	\$0.00	\$656,971.47	\$284,237.20	\$18,578.56	\$372,734.27
CEMENTERIOS	\$677,235.66	\$0.00	\$677,235.66	\$155,641.95	\$0.00	\$521,593.71
PARQUE VEHICULAR	\$769,734.25	\$0.00	\$769,734.25	\$214,634.90	\$45,988.67	\$555,099.35
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUERTA VIEJA	\$55,379.40	\$0.00	\$55,379.40	\$385,785.09	\$455,084.08	-\$330,405.69
PUERTA DEL SOL	\$406,864.66	\$0.00	\$406,864.66	\$113,676.92	\$0.00	\$293,187.74
CASAS BALI	\$0.00	\$0.00	\$0.00	\$145,077.00	\$0.00	-\$145,077.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$12,059.00	\$0.00	-\$12,059.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$8,787.00	\$0.00	-\$8,787.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$7,829.00	\$0.00	-\$7,829.00
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$525,527.07	\$0.00	\$525,527.07	\$167,725.68	\$1,690,046.91	\$357,801.39
MODULO DE MAQUINARIA	\$704,422.90	\$0.00	\$704,422.90	\$134,785.58	\$0.00	\$569,637.32
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$784,238.37	\$0.00	\$784,238.37	\$197,084.52	\$1,812,364.88	\$587,153.85
UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$491,075.46	\$406,455.14	-\$491,075.46
LOS LAURELES	\$68,114.40	\$0.00	\$68,114.40	\$29,655.54	\$911,262.31	\$38,458.86

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CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$1,025,133.50	\$266,302.00	-\$1,025,133.50
DIF	\$10,640,000.00	\$0.00	\$10,640,000.00	\$487,237.04	\$487,237.04	\$10,152,762.96
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$34,500.60	\$17,250.30	-\$34,500.60
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$34,500.60	\$0.00	-\$34,500.60
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$34,500.60	\$51,750.90	-\$34,500.60
Total del Gasto	\$199,258,411.00	\$0.00	\$199,258,411.00	\$89,071,263.04	\$88,714,591.41	\$110,187,147.96

José Heriberto García Murillo
Presidente Municipal

Guillermo Rámirez Hernández
Encargado de la Hacienda Pública
Municipal