

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2024 al 31/03/2024

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
REGIDORES	\$5,092,078.40	\$0.00	\$5,092,078.40	\$1,078,435.54	\$1,078,435.54	\$4,013,642.86
PRESIDENCIA	\$2,422,192.71	\$0.00	\$2,422,192.71	\$736,646.29	\$736,646.29	\$1,685,546.42
SECRETARIA GENERAL	\$1,031,789.46	\$0.00	\$1,031,789.46	\$177,097.63	\$177,097.63	\$854,691.83
SINDICATURA	\$1,583,961.53	\$0.00	\$1,583,961.53	\$217,644.00	\$217,644.00	\$1,366,317.53
OFICIALIA MAYOR ADMINISTRATIVA	\$3,564,659.61	\$0.00	\$3,564,659.61	\$2,211,229.79	\$2,211,229.79	\$1,353,429.82
COMUNICACION SOCIAL	\$2,435,809.47	\$0.00	\$2,435,809.47	\$294,197.00	\$294,197.00	\$2,141,612.47
DESARROLLO SOCIAL	\$1,135,146.32	\$0.00	\$1,135,146.32	\$2,876,648.35	\$2,876,648.35	-\$1,741,502.03
REGISTRO CIVIL	\$950,248.25	\$0.00	\$950,248.25	\$110,827.07	\$110,827.07	\$839,421.18
EDUCACION	\$5,751,491.81	\$0.00	\$5,751,491.81	\$96,230.62	\$96,230.62	\$5,655,261.19
OFICIALIA DE PADRON Y LICENCIAS	\$1,073,525.06	\$0.00	\$1,073,525.06	\$161,399.51	\$161,399.51	\$912,125.55
ECONOMIA SOCIAL	\$793,174.62	\$0.00	\$793,174.62	\$97,028.79	\$97,028.79	\$696,145.83
DELEGACION ATEQUIZA	\$2,674,114.75	\$0.00	\$2,674,114.75	\$982,028.97	\$982,028.97	\$1,692,085.78
DELEGACION CAPILLA	\$1,590,523.14	\$0.00	\$1,590,523.14	\$681,795.54	\$681,795.54	\$908,727.60
AGENCIA EL RODEO	\$1,170,449.14	\$0.00	\$1,170,449.14	\$206,770.50	\$206,770.50	\$963,678.64
AGENCIA CEDROS	\$1,393,866.01	\$0.00	\$1,393,866.01	\$353,079.39	\$353,079.39	\$1,040,786.62
AGENCIA BUENAVISTA	\$1,254,548.21	\$0.00	\$1,254,548.21	\$286,041.07	\$286,041.07	\$968,507.14
AGENCIA LUIS GARCIA	\$1,165,275.77	\$0.00	\$1,165,275.77	\$175,578.74	\$175,578.74	\$989,697.03
AGENCIA SANTA ROSA	\$973,699.08	\$0.00	\$973,699.08	\$164,687.97	\$164,687.97	\$809,011.11
AGENCIA LAS CAÑADAS	\$1,096,536.12	\$0.00	\$1,096,536.12	\$114,046.21	\$114,046.21	\$982,489.91
AGENCIA LAS AGUILILLAS	\$1,150,042.50	\$0.00	\$1,150,042.50	\$305,119.31	\$305,119.31	\$844,923.19
AGENCIA LOS OLIVOS	\$991,146.40	\$0.00	\$991,146.40	\$429,152.66	\$429,152.66	\$561,993.74
AGENCIA EL SACRIFICIO	\$774,270.73	\$0.00	\$774,270.73	\$36,862.00	\$36,862.00	\$737,408.73
CONTRALORIA	\$1,462,825.73	\$0.00	\$1,462,825.73	\$269,132.45	\$269,132.45	\$1,193,693.28

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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
AGENCIA RINCONADAS LAS LOMAS	\$808,904.44	\$0.00	\$808,904.44	\$16,376.94	\$16,376.94	\$792,527.50
HACIENDA MUNICIPAL	\$7,946,743.82	\$0.00	\$7,946,743.82	\$3,335,976.09	\$2,814,094.29	\$4,610,767.73
APREMIOS	\$1,070,538.67	\$0.00	\$1,070,538.67	\$293,980.91	\$293,980.91	\$776,557.76
CATASTRO E IMPUESTO PREDIAL	\$1,807,413.98	\$0.00	\$1,807,413.98	\$462,223.68	\$462,223.68	\$1,345,190.30
OBRAS PUBLICAS	\$46,877,923.47	\$0.00	\$46,877,923.47	\$14,881,773.66	\$14,881,773.66	\$31,996,149.81
DESARROLLO URBANO	\$1,118,821.25	\$0.00	\$1,118,821.25	\$165,656.44	\$165,656.44	\$953,164.81
SERVICIOS PUBLICOS	\$3,188,432.53	\$0.00	\$3,188,432.53	\$659,898.84	\$659,898.84	\$2,528,533.69
ASEO PUBLICO	\$10,990,955.42	\$0.00	\$10,990,955.42	\$4,231,097.09	\$4,231,097.09	\$6,759,858.33
PARQUES Y JARDINES	\$3,093,801.88	\$0.00	\$3,093,801.88	\$642,765.00	\$642,765.00	\$2,451,036.88
ALUMBRADO PUBLICO	\$3,802,393.51	\$0.00	\$3,802,393.51	\$1,064,963.30	\$1,064,963.30	\$2,737,430.21
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$8,668,599.52	\$0.00	\$8,668,599.52	\$3,208,271.21	\$3,208,271.21	\$5,460,328.31
VIALIDAD	\$556,060.43	\$0.00	\$556,060.43	\$189,784.49	\$189,784.49	\$366,275.94
JUZGADO MUNICIPAL	\$854,029.12	\$0.00	\$854,029.12	\$118,453.64	\$118,453.64	\$735,575.48
FOMENTO AGROPECUARIO	\$1,098,182.44	\$0.00	\$1,098,182.44	\$93,427.21	\$93,427.21	\$1,004,755.23
GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
INFORMATTICA	\$1,096,294.26	\$0.00	\$1,096,294.26	\$328,384.91	\$328,384.91	\$767,909.35
PARTICIPACION CIUDADANA	\$716,552.94	\$0.00	\$716,552.94	\$81,278.14	\$81,278.14	\$635,274.80
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO DE LA MUJER	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00
DEPORTES	\$1,169,341.66	\$0.00	\$1,169,341.66	\$515,894.87	\$515,894.87	\$653,446.79
CASA DE LA CULTURA	\$5,396,788.36	\$0.00	\$5,396,788.36	\$656,899.24	\$656,899.24	\$4,739,889.12

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Concepto	Egresos					SubEjercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$716,770.20	\$0.00	\$716,770.20	\$39,533.24	\$39,533.24	\$677,236.96
PROYECTOS	\$989,809.52	\$0.00	\$989,809.52	\$118,214.29	\$118,214.29	\$871,595.23
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$582,360.15	\$0.00	\$582,360.15	\$82,295.61	\$82,295.61	\$500,064.54
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$24,281.72	\$24,281.72	-\$24,281.72
TURISMO	\$501,761.55	\$0.00	\$501,761.55	\$64,901.94	\$64,901.94	\$436,859.61
COMEDOR DELEGACION ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA EL RODEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA BUENAVISTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTENTABILIDAD	\$729,099.45	\$0.00	\$729,099.45	\$74,433.83	\$74,433.83	\$654,665.62
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$2,045,387.24	\$0.00	\$2,045,387.24	\$1,081,939.20	\$1,081,939.20	\$963,448.04
RASTRO MUNICIPAL	\$895,983.35	\$0.00	\$895,983.35	\$134,750.97	\$134,750.97	\$761,232.38
ATENCIÓN CIUDADANA	\$422,874.45	\$0.00	\$422,874.45	\$17,996.21	\$17,996.21	\$404,878.24
TRANSPARENCIA	\$753,136.41	\$0.00	\$753,136.41	\$76,655.46	\$76,655.46	\$676,480.95
JUBILADOS	\$146,119.40	\$0.00	\$146,119.40	\$104,925.02	\$104,925.02	\$41,194.38
PROTECCION CIVIL	\$6,406,061.71	\$0.00	\$6,406,061.71	\$1,112,306.11	\$1,106,970.11	\$5,293,755.60

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	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	SubEjercicio 6 = (3-4)
COMEDOR SEGURIDAD PUBLICA	\$395,864.40	\$0.00	\$395,864.40	\$26,873.96	\$26,873.96	\$368,990.44
SEGURIDAD PUBLICA	\$15,103,652.00	\$0.00	\$15,103,652.00	\$4,873,874.81	\$4,873,874.81	\$10,229,777.19
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIST ADMITVO MPAL DE AGUA POTABLE Y ALCANTA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$5,672,500.00	\$0.00	\$5,672,500.00	\$0.00	\$0.00	\$5,672,500.00
SPINNA	\$346,394.69	\$0.00	\$346,394.69	\$111,289.49	\$111,289.49	\$235,105.20
AGENCIA GIRASOLES	\$465,697.58	\$0.00	\$465,697.58	\$164,233.06	\$164,233.06	\$301,464.52
UNIDAD ADMINISTRATIVA OLIVOS	\$645,105.87	\$0.00	\$645,105.87	\$101,957.06	\$101,957.06	\$543,148.81
CEMENTERIOS	\$625,295.89	\$0.00	\$625,295.89	\$19,398,922.97	\$19,398,922.97	-\$18,773,627.08
PARQUE VEHICULAR	\$904,819.97	\$0.00	\$904,819.97	\$154,706.20	\$154,706.20	\$750,113.77
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$5,428.60	\$5,428.60	-\$5,428.60
HUERTA VIEJA	\$143,518.25	\$0.00	\$143,518.25	\$138,874.40	\$138,874.40	\$4,643.85
PUERTA DEL SOL	\$393,993.14	\$0.00	\$393,993.14	\$101,873.12	\$101,873.12	\$292,120.02
CASAS BALI	\$0.00	\$0.00	\$0.00	\$97,921.00	\$97,921.00	-\$97,921.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARETAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$634,511.58	\$0.00	\$634,511.58	\$111,035.41	\$111,035.41	\$523,476.17
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$103,473.04	\$103,473.04	-\$103,473.04
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$784,732.88	\$0.00	\$784,732.88	\$308,940.33	\$308,940.33	\$475,792.55
UNIDAD ESPECIALIZADA POLICIAL	\$0.00	\$0.00	\$0.00	\$304,217.34	\$304,217.34	-\$304,217.34
LOS LAURELES	\$61,966.80	\$0.00	\$61,966.80	\$16,376.94	\$16,376.94	\$45,589.86

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Concepto	Egresos					SubEjercicio 6 = (3-4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$957,230.00	\$957,230.00	-\$957,230.00
DIF	\$10,527,500.00	\$0.00	\$10,527,500.00	\$450,000.00	\$450,000.00	\$10,077,500.00
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$194,738,069.00	\$0.00	\$194,738,069.00	\$73,368,246.39	\$72,841,028.59	\$121,369,822.61



Arq. Carlos Méndez Gutiérrez
 Presidente Municipal




LAE Bruno German Enciso Guillen
 Encargado de la Hacienda Pública Municipal

