

**Municipio de Ixtlahuacán de los Membrillos, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01/1/2024 al 30/06/2024**

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
REGIDORES	\$5,092,078.40	\$0.00	\$5,092,078.40	\$2,144,655.14	\$2,144,655.14	\$2,947,423.26
PRESIDENCIA	\$2,422,192.71	\$0.00	\$2,422,192.71	\$1,480,284.08	\$1,480,284.08	\$941,908.63
SECRETARIA GENERAL	\$1,031,789.46	\$0.00	\$1,031,789.46	\$441,399.99	\$441,399.99	\$590,389.47
SINDICATURA	\$1,583,961.53	\$0.00	\$1,583,961.53	\$385,521.52	\$385,521.52	\$1,198,440.01
OFICIALIA MAYOR ADMINISTRATIVA	\$3,564,659.61	\$0.00	\$3,564,659.61	\$4,764,727.40	\$4,764,727.40	-\$1,200,067.79
COMUNICACION SOCIAL	\$2,435,809.47	\$0.00	\$2,435,809.47	\$681,309.41	\$681,309.41	\$1,754,500.06
DESARROLLO SOCIAL	\$1,135,146.32	\$0.00	\$1,135,146.32	\$6,229,059.93	\$6,229,059.93	-\$5,093,913.61
REGISTRO CIVIL	\$950,248.25	\$0.00	\$950,248.25	\$230,039.16	\$230,039.16	\$720,209.09
EDUCACION	\$5,751,491.81	\$0.00	\$5,751,491.81	\$295,848.10	\$295,848.10	\$5,455,643.71
OFICIALIA DE PADRON Y LICENCIAS	\$1,073,525.06	\$0.00	\$1,073,525.06	\$301,804.48	\$301,804.48	\$771,720.58
ECONOMIA SOCIAL	\$793,174.62	\$0.00	\$793,174.62	\$191,940.43	\$191,940.43	\$601,234.19
DELEGACION ATEQUIZA	\$2,674,114.75	\$0.00	\$2,674,114.75	\$2,419,497.09	\$2,419,497.09	\$254,617.66
DELEGACION CAPILLA	\$1,590,523.14	\$0.00	\$1,590,523.14	\$1,328,674.11	\$1,328,674.11	\$261,849.03
AGENCIA EL RODEO	\$1,170,449.14	\$0.00	\$1,170,449.14	\$423,140.30	\$423,140.30	\$747,308.84
AGENCIA CEDROS	\$1,393,866.01	\$0.00	\$1,393,866.01	\$658,879.32	\$658,879.32	\$734,986.69
AGENCIA BUENAVISTA	\$1,254,548.21	\$0.00	\$1,254,548.21	\$576,398.37	\$576,398.37	\$678,149.84
AGENCIA LUIS GARCIA	\$1,165,275.77	\$0.00	\$1,165,275.77	\$294,632.92	\$294,632.92	\$870,642.85
AGENCIA SANTA ROSA	\$973,699.08	\$0.00	\$973,699.08	\$337,866.61	\$337,866.61	\$635,832.47
AGENCIA LAS CAÑADAS	\$1,096,536.12	\$0.00	\$1,096,536.12	\$216,483.51	\$216,483.51	\$880,052.61
AGENCIA LAS AGUILILLAS	\$1,150,042.50	\$0.00	\$1,150,042.50	\$593,556.59	\$593,556.59	\$556,485.91
AGENCIA LOS OLIVOS	\$991,146.40	\$0.00	\$991,146.40	\$804,826.60	\$804,826.60	\$186,319.80
AGENCIA EL SACRIFICIO	\$774,270.73	\$0.00	\$774,270.73	\$74,737.94	\$74,737.94	\$699,532.79
CONTRALORIA	\$1,462,825.73	\$0.00	\$1,462,825.73	\$547,211.00	\$547,211.00	\$915,614.73



**Municipio de Ixtlahuacán de los Membrillos, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01/1/2024 al 30/06/2024**

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
AGENCIA RINCONADAS LAS LOMAS	\$808,904.44	\$0.00	\$808,904.44	\$49,826.86	\$49,826.86	\$759,077.58
HACIENDA MUNICIPAL	\$7,946,743.82	\$0.00	\$7,946,743.82	\$5,946,414.92	\$5,592,052.39	\$2,000,328.90
APREMIOS	\$1,070,538.67	\$0.00	\$1,070,538.67	\$739,593.31	\$739,593.31	\$330,945.36
CATASTRO E IMPUESTO PREDIAL	\$1,807,413.98	\$0.00	\$1,807,413.98	\$823,195.77	\$823,195.77	\$984,218.21
OBRAS PUBLICAS	\$46,877,923.47	\$0.00	\$46,877,923.47	\$34,688,002.08	\$34,688,002.08	\$12,189,921.39
DESARROLLO URBANO	\$1,118,821.25	\$0.00	\$1,118,821.25	\$599,801.16	\$599,801.16	\$519,020.09
SERVICIOS PUBLICOS	\$3,188,432.53	\$0.00	\$3,188,432.53	\$1,410,612.17	\$1,410,612.17	\$1,777,820.36
ASEO PUBLICO	\$10,990,955.42	\$0.00	\$10,990,955.42	\$8,457,610.72	\$8,457,610.72	\$2,533,344.70
PARQUES Y JARDINES	\$3,093,801.88	\$0.00	\$3,093,801.88	\$1,378,645.65	\$1,378,645.65	\$1,715,156.23
ALUMBRADO PUBLICO	\$3,802,393.51	\$0.00	\$3,802,393.51	\$2,705,050.19	\$2,705,050.19	\$1,097,343.32
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$8,668,599.52	\$0.00	\$8,668,599.52	\$7,433,140.37	\$7,433,140.37	\$1,235,459.15
VIALIDAD	\$556,060.43	\$0.00	\$556,060.43	\$554,080.75	\$554,080.75	\$1,979.68
JUZGADO MUNICIPAL	\$854,029.12	\$0.00	\$854,029.12	\$261,806.39	\$261,806.39	\$592,222.73
FOMENTO AGROPECUARIO	\$1,098,182.44	\$0.00	\$1,098,182.44	\$167,006.26	\$167,006.26	\$931,176.18
GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
INFORMATICA	\$1,096,294.26	\$0.00	\$1,096,294.26	\$918,486.12	\$918,486.12	\$177,808.14
PARTICIPACION CIUDADANA	\$716,552.94	\$0.00	\$716,552.94	\$157,001.68	\$157,001.68	\$559,551.26
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO DE LA MUJER	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00
DEPORTES	\$1,169,341.66	\$0.00	\$1,169,341.66	\$1,332,524.16	\$1,332,524.16	-\$163,182.50
CASA DE LA CULTURA	\$5,396,788.36	\$0.00	\$5,396,788.36	\$982,501.58	\$982,501.58	\$4,414,286.78



**Municipio de Ixtlahuacán de los Membrillos, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01/1/2024 al 30/06/2024**

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$716,770.20	\$0.00	\$716,770.20	\$67,509.48	\$67,509.48	\$649,260.72
PROYECTOS	\$989,809.52	\$0.00	\$989,809.52	\$223,016.41	\$223,016.41	\$766,793.11
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$582,360.15	\$0.00	\$582,360.15	\$131,058.32	\$131,058.32	\$451,301.83
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$49,431.52	\$49,431.52	-\$49,431.52
TURISMO	\$501,761.55	\$0.00	\$501,761.55	\$132,911.74	\$132,911.74	\$368,849.81
COMEDOR DELEGACION ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA EL RODEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA BUENAVISTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTENTABILIDAD	\$729,099.45	\$0.00	\$729,099.45	\$146,855.93	\$146,855.93	\$582,243.52
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$2,045,387.24	\$0.00	\$2,045,387.24	\$2,239,951.58	\$2,239,951.58	-\$194,564.34
RASTRO MUNICIPAL	\$895,983.35	\$0.00	\$895,983.35	\$263,141.06	\$263,141.06	\$632,842.29
ATENCION CIUDADANA	\$422,874.45	\$0.00	\$422,874.45	\$37,196.21	\$37,196.21	\$385,678.24
TRANSPARENCIA	\$753,136.41	\$0.00	\$753,136.41	\$151,663.13	\$151,663.13	\$601,473.28
JUBILADOS	\$146,119.40	\$0.00	\$146,119.40	\$125,081.42	\$125,081.42	\$21,037.98
PROTECCION CIVIL	\$6,406,061.71	\$0.00	\$6,406,061.71	\$2,414,444.94	\$2,414,444.94	\$3,991,616.77



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**Del 01/1/2024 al 30/06/2024**

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
COMEDOR SEGURIDAD PUBLICA	\$395,864.40	\$0.00	\$395,864.40	\$53,021.60	\$53,021.60	\$342,842.80
SEGURIDAD PUBLICA	\$15,103,652.00	\$0.00	\$15,103,652.00	\$13,241,894.56	\$13,241,894.56	\$1,861,757.44
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$5,672,500.00	\$0.00	\$5,672,500.00	\$0.00	\$0.00	\$5,672,500.00
SPINNA	\$346,394.69	\$0.00	\$346,394.69	\$235,593.90	\$235,593.90	\$110,800.79
AGENCIA GIRASOLES	\$465,697.58	\$0.00	\$465,697.58	\$283,069.62	\$283,069.62	\$182,627.96
UNIDAD ADMINISTRATIVA OLIVOS	\$645,105.87	\$0.00	\$645,105.87	\$212,434.22	\$212,434.22	\$432,671.65
CEMENTERIOS	\$625,295.89	\$0.00	\$625,295.89	\$19,500,002.37	\$19,500,002.37	-\$18,874,706.48
PARQUE VEHICULAR	\$904,819.97	\$0.00	\$904,819.97	\$342,479.74	\$342,479.74	\$562,340.23
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$7,073.48	\$7,073.48	-\$7,073.48
HUERTA VIEJA	\$143,518.25	\$0.00	\$143,518.25	\$244,692.40	\$244,692.40	-\$101,174.15
PUERTA DEL SOL	\$393,993.14	\$0.00	\$393,993.14	\$205,216.48	\$205,216.48	\$188,776.66
CASAS BALI	\$0.00	\$0.00	\$0.00	\$196,701.00	\$196,701.00	-\$196,701.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$49,684.00	\$49,684.00	-\$49,684.00
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$634,511.58	\$0.00	\$634,511.58	\$216,023.92	\$216,023.92	\$418,487.66
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$103,473.04	\$103,473.04	-\$103,473.04
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$784,732.88	\$0.00	\$784,732.88	\$492,155.89	\$492,155.89	\$292,576.99
UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$994,472.86	\$994,472.86	-\$994,472.86
LOS LAURELES	\$61,966.80	\$0.00	\$61,966.80	\$32,311.26	\$32,311.26	\$29,655.54

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**Del 01/1/2024 al 30/06/2024**

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$1,509,095.61	\$1,509,095.61	-\$1,509,095.61
DIF	\$10,527,500.00	\$0.00	\$10,527,500.00	\$450,000.00	\$450,000.00	\$10,077,500.00
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$34,500.42	\$34,500.42	-\$34,500.42
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$46,001.10	\$46,001.10	-\$46,001.10
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$57,500.10	\$57,500.10	-\$57,500.10
<b>Total del Gasto</b>	<b>\$194,738,069.00</b>	<b>\$0.00</b>	<b>\$194,738,069.00</b>	<b>\$138,517,453.45</b>	<b>\$138,163,090.92</b>	<b>\$56,220,615.55</b>



Lic. Jose Heriberto Garcia Murillo  
 Presidente Municipal




LAE Bruno German Enciso Guillen  
 Encargado de la Hacienda Pública  
 Municipal

