

**Municipio de Ixtlahuacán de los Membrillos, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01/1/2024 al 30/06/2024**

| Concepto   | Egresos          |                               |                  |                 |                 |                  |
|--|------------------|-------------------------------|------------------|-----------------|-----------------|------------------|
|  | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado       | Pagado          | SubEjercicio     |
|  | 1                | 2                             | 3 = (1+2)        | 4               | 5               | 6 = (3-4)        |
| <b>Gobierno</b>  |                  |                               |                  |                 |                 |                  |
| Legislación  | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Justicia   | \$194,431,630.97 | 0.00                          | \$194,431,630.97 | \$51,061,748.17 | \$50,707,385.64 | \$143,369,882.80 |
| Coordinación de la Política de Gobierno                | \$0.00           | 0.00                          | \$0.00           | \$35,896,155.07 | \$35,896,155.07 | -\$35,896,155.07 |
| Relaciones Exteriores                                  | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Asuntos Financieros y Hacendarios                      | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Seguridad Nacional                                     | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Asuntos de Orden Público y de Seguridad Interior       | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Otros Servicios Generales                              | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| <b>Desarrollo Social</b>                               |                  |                               |                  |                 |                 |                  |
| Protección Ambiental                                   | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Vivienda y Servicios a la Comunidad                    | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Salud  | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Recreación, Cultura y Otras Manifestaciones Sociales   | \$306,438.03     | 0.00                          | \$306,438.03     | \$49,585,219.64 | \$49,585,219.64 | -\$49,278,781.61 |
| Educación  | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Protección Social                                      | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Otros Asuntos Sociales                                 | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| <b>Desarrollo Economico</b>                            |                  |                               |                  |                 |                 |                  |
| Asuntos Económicos, Comerciales y Laborales en General | \$0.00           | 0.00                          | \$0.00           | \$1,974,330.57  | \$1,974,330.57  | -\$1,974,330.57  |
| Agropecuaria, Silvicultura, Pesca y Caza               | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Combustible y Energia                                  | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Minería, Manufacturas y Construcción                   | \$0.00           | 0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |

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| Concepto  | Egresos                 |                               |                         |                         |                         |                        |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|   | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  | SubEjercicio           |
|   | 1                       | 2                             | 3 = (1+2)               | 4                       | 5                       | 6 = (3-4)              |
| Transporte  | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Comunicaciones  | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Turismo   | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Ciencia Tecnología e Innovación   | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  |                         |                               |                         |                         |                         |                        |
| Transacciones de la Deuda Pública/ Costo Financiero de la Deuda                               | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Saneamiento del Sistema Financiero  | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                  | 0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Total de Gasto</b>   | <b>\$194,738,069.00</b> | <b>\$0.00</b>                 | <b>\$194,738,069.00</b> | <b>\$138,517,453.45</b> | <b>\$138,163,090.92</b> | <b>\$56,220,615.55</b> |



Lic. Jose Heriberto Garcia Murillo  
 Presidente Municipal




LAE Bruno German Enciso Guillen  
 Encargado de la Hacienda Pública  
 Municipal

