

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2025 al 30/06/2025
(Cifras en Pesos)

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
REGIDORES	\$6,544,148.00	\$0.00	\$6,544,148.00	\$3,063,630.10	\$3,063,630.10	\$3,480,517.90
PRESIDENCIA	\$5,203,802.71	\$0.00	\$5,203,802.71	\$1,475,734.28	\$1,475,734.28	\$3,728,068.43
SECRETARIA GENERAL	\$1,458,245.24	\$0.00	\$1,458,245.24	\$701,668.99	\$701,668.99	\$756,576.25
SINDICATURA	\$1,708,971.37	\$0.00	\$1,708,971.37	\$896,669.74	\$896,669.74	\$812,301.63
OFICIALIA MAYOR ADMINISTRATIVA	\$4,575,773.61	\$0.00	\$4,575,773.61	\$2,277,899.68	\$2,277,899.68	\$2,297,873.93
COMUNICACION SOCIAL	\$5,049,731.64	\$0.00	\$5,049,731.64	\$1,226,036.11	\$1,226,036.11	\$3,823,695.53
DESARROLLO SOCIAL	\$1,348,006.32	\$0.00	\$1,348,006.32	\$3,818,872.00	\$3,818,872.00	-\$2,470,865.68
REGISTRO CIVIL	\$1,399,105.47	\$0.00	\$1,399,105.47	\$402,443.78	\$402,443.78	\$996,661.69
EDUCACION	\$1,333,445.32	\$0.00	\$1,333,445.32	\$12,300,820.85	\$12,300,820.85	-\$10,967,375.53
OFICIALIA DE PADRON Y LICENCIAS	\$1,540,712.80	\$0.00	\$1,540,712.80	\$485,564.53	\$485,564.53	\$1,055,148.27
ECONOMIA SOCIAL	\$1,193,534.62	\$0.00	\$1,193,534.62	\$141,853.09	\$141,853.09	\$1,051,681.53
DELEGACION ATEQUIZA	\$2,945,970.75	\$0.00	\$2,945,970.75	\$2,523,097.53	\$2,523,097.53	\$422,873.22
DELEGACION CAPILLA	\$1,827,383.14	\$0.00	\$1,827,383.14	\$1,188,398.63	\$1,188,398.63	\$638,984.51
AGENCIA EL RODEO	\$1,400,299.94	\$0.00	\$1,400,299.94	\$418,087.31	\$418,087.31	\$982,212.63
AGENCIA CEDROS	\$1,605,726.01	\$0.00	\$1,605,726.01	\$643,363.20	\$643,363.20	\$962,362.81
AGENCIA BUENAVISTA	\$1,505,733.66	\$0.00	\$1,505,733.66	\$735,893.19	\$735,893.19	\$769,840.47
AGENCIA LUIS GARCIA	\$1,306,387.30	\$0.00	\$1,306,387.30	\$305,907.71	\$305,907.71	\$1,000,479.59
AGENCIA SANTA ROSA	\$1,085,559.08	\$0.00	\$1,085,559.08	\$431,963.12	\$431,963.12	\$653,595.96
AGENCIA LAS CAÑADAS	\$1,208,396.12	\$0.00	\$1,208,396.12	\$225,792.02	\$225,792.02	\$982,604.10
AGENCIA LAS AGUILILLAS	\$1,261,902.50	\$0.00	\$1,261,902.50	\$780,685.13	\$780,685.13	\$481,217.37
AGENCIA LOS OLIVOS	\$1,103,006.40	\$0.00	\$1,103,006.40	\$1,198,803.72	\$1,198,803.72	-\$95,797.32
AGENCIA EL SACRIFICIO	\$900,682.00	\$0.00	\$900,682.00	\$162,746.02	\$162,746.02	\$737,935.98
CONTRALORIA	\$1,913,435.73	\$0.00	\$1,913,435.73	\$663,947.62	\$663,947.62	\$1,249,488.11

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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
AGENCIA RINCONADAS LAS LOMAS	\$840,598.44	\$0.00	\$840,598.44	\$286,018.66	\$286,018.66	\$554,579.78
HACIENDA MUNICIPAL	\$12,785,572.82	\$0.00	\$12,785,572.82	\$7,367,746.27	\$6,956,418.34	\$5,417,826.55
APREMIOS	\$1,415,398.67	\$0.00	\$1,415,398.67	\$770,035.47	\$770,035.47	\$645,363.20
CATASTRO E IMPUESTO PREDIAL	\$2,152,023.98	\$0.00	\$2,152,023.98	\$1,075,307.12	\$1,075,307.12	\$1,076,716.86
OBRAS PUBLICAS	\$67,350,344.25	\$0.00	\$67,350,344.25	\$56,163,037.93	\$56,163,037.93	\$11,187,306.32
DESARROLLO URBANO	\$3,528,622.12	\$0.00	\$3,528,622.12	\$601,381.96	\$601,381.96	\$2,927,240.16
SERVICIOS PUBLICOS	\$3,513,792.53	\$0.00	\$3,513,792.53	\$2,649,617.49	\$2,649,617.49	\$864,175.04
ASEO PUBLICO	\$8,552,026.42	\$0.00	\$8,552,026.42	\$9,487,903.21	\$9,487,903.21	-\$935,876.79
PARQUES Y JARDINES	\$7,609,007.88	\$0.00	\$7,609,007.88	\$2,052,534.71	\$2,052,534.71	\$5,556,473.17
ALUMBRADO PUBLICO	\$6,826,253.51	\$0.00	\$6,826,253.51	\$18,159,879.62	\$8,254,284.52	-\$11,333,626.11
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$9,768,104.19	\$0.00	\$9,768,104.19	\$7,402,353.00	\$7,399,353.00	\$2,365,751.19
VIALIDAD	\$698,420.43	\$0.00	\$698,420.43	\$860,891.88	\$860,891.88	-\$162,471.45
JUZGADO MUNICIPAL	\$1,171,844.25	\$0.00	\$1,171,844.25	\$299,417.02	\$299,417.02	\$872,427.23
FOMENTO AGROPECUARIO	\$1,094,392.44	\$0.00	\$1,094,392.44	\$248,020.86	\$248,020.86	\$846,371.58
GANADERIA	\$0.00	\$0.00	\$0.00	\$371.20	\$371.20	-\$371.20
ECOLOGIA	\$113,850.00	\$0.00	\$113,850.00	\$6,638.60	\$6,638.60	\$107,211.40
INFORMATICA	\$1,570,654.26	\$0.00	\$1,570,654.26	\$1,002,380.70	\$1,002,380.70	\$568,273.56
PARTICIPACION CIUDADANA	\$1,094,739.08	\$0.00	\$1,094,739.08	\$340,629.97	\$340,629.97	\$754,109.11
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$69.50	\$69.50	-\$69.50
INSTITUTO DE LA MUJER	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
DEPORTES	\$1,451,501.66	\$0.00	\$1,451,501.66	\$2,068,650.10	\$2,068,650.10	-\$617,148.44
CASA DE LA CULTURA	\$4,786,248.77	\$0.00	\$4,786,248.77	\$33,349,860.48	\$33,349,860.48	-\$28,563,611.71

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
ALMACEN	\$0.00	\$0.00	\$0.00	\$597.40	\$597.40	-\$597.40
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$11,751.73	\$11,751.73	-\$11,751.73
UNIDAD DEPORTIVA	\$1,002,345.33	\$0.00	\$1,002,345.33	\$77,374.01	\$77,374.01	\$924,971.32
PROYECTOS	\$2,336,636.54	\$0.00	\$2,336,636.54	\$250,165.41	\$250,165.41	\$2,086,471.13
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$902,720.15	\$0.00	\$902,720.15	\$133,195.37	\$133,195.37	\$769,524.78
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$78,677.53	\$78,677.53	-\$78,677.53
TURISMO	\$784,121.55	\$0.00	\$784,121.55	\$109,325.03	\$109,325.03	\$674,796.52
COMEDOR DELEGACION ATEQUIZA	\$37,625.00	\$0.00	\$37,625.00	\$0.00	\$0.00	\$37,625.00
COMEDOR AGENCIA EL RODEO	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
COMEDOR AGENCIA CEDROS	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
COMEDOR AGENCIA BUENAVISTA	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$74,099.99	\$74,099.99	-\$74,099.99
SUSTENTABIAD	\$961,459.45	\$0.00	\$961,459.45	\$0.00	\$0.00	\$961,459.45
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$2,393,747.24	\$0.00	\$2,393,747.24	\$1,677,226.08	\$1,677,226.08	\$716,521.16
RASTRO MUNICIPAL	\$1,113,343.35	\$0.00	\$1,113,343.35	\$284,417.98	\$284,417.98	\$828,925.37
ATENCION CIUDADANA	\$689,830.52	\$0.00	\$689,830.52	\$39,455.33	\$39,455.33	\$650,375.19
TRANSPARENCIA	\$1,040,401.01	\$0.00	\$1,040,401.01	\$195,613.97	\$195,613.97	\$844,787.04
JUBILADOS	\$271,319.40	\$0.00	\$271,319.40	\$43,393.64	\$43,393.64	\$227,925.76
PROTECCION CIVIL	\$8,184,559.64	\$0.00	\$8,184,559.64	\$3,857,871.90	\$3,857,871.90	\$4,326,687.74

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COMEDOR SEGURIDAD PUBLICA	\$510,724.40	\$0.00	\$510,724.40	\$9,293.00	\$9,293.00	\$501,431.40
SEGURIDAD PUBLICA	\$21,579,283.67	\$0.00	\$21,579,283.67	\$11,552,868.89	\$11,552,868.89	\$10,026,414.78
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$7,600,000.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$7,600,000.00
SPINNA	\$146,394.69	\$0.00	\$146,394.69	\$314,891.69	\$314,891.69	-\$168,497.00
AGENCIA GIRASOLES	\$891,927.86	\$0.00	\$891,927.86	\$343,523.24	\$343,523.24	\$548,404.62
UNIDAD ADMINISTRATIVA OLIVOS	\$1,097,361.65	\$0.00	\$1,097,361.65	\$456,904.94	\$456,904.94	\$640,456.71
CEMENTERIOS	\$890,013.39	\$0.00	\$890,013.39	\$214,345.96	\$214,345.96	\$675,667.43
PARQUE VEHICULAR	\$981,369.43	\$0.00	\$981,369.43	\$1,024,329.13	\$1,024,329.13	-\$42,959.70
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$10,495.24	\$10,495.24	-\$10,495.24
HUERTA VIEJA	\$78,454.69	\$0.00	\$78,454.69	\$272,081.56	\$272,081.56	-\$193,626.87
PUERTA DEL SOL	\$793,567.70	\$0.00	\$793,567.70	\$226,033.55	\$226,033.55	\$567,534.15
CASAS BALI	\$0.00	\$0.00	\$0.00	\$194,447.00	\$194,447.00	-\$194,447.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$452,388.21	\$452,388.21	-\$452,388.21
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$829,890.23	\$0.00	\$829,890.23	\$295,449.26	\$295,449.26	\$534,440.97
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$1,090,592.88	\$0.00	\$1,090,592.88	\$554,422.99	\$554,422.99	\$536,169.89
UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$387,262.69	\$387,262.69	-\$387,262.69
LOS LAURELES	\$61,966.80	\$0.00	\$61,966.80	\$32,311.26	\$32,311.26	\$29,655.54

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CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$1,168,180.00	\$1,168,180.00	-\$1,168,180.00
DIF	\$10,659,984.00	\$0.00	\$10,659,984.00	\$4,006,335.20	\$4,006,335.20	\$6,653,648.80
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$254,225,871.00	\$0.00	\$254,225,871.00	\$208,611,353.28	\$198,291,430.25	\$45,614,517.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

 Lic. Jose Heriberto Garcia Murillo
 Presidente Municipal

 LAE Bruno German Enciso Guillen
 Encargado de la Hacienda Pública
 Municipal