

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2025 al 30/09/2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PROTECCION CIVIL	\$8,184,559.64	\$0.00	\$8,184,559.64	\$5,945,556.43	\$5,945,556.43	\$2,239,003.21
COMEDOR SEGURIDAD PUBLICA	\$510,724.40	\$0.00	\$510,724.40	\$9,293.00	\$9,293.00	\$501,431.40
SEGURIDAD PUBLICA	\$21,579,283.67	\$0.00	\$21,579,283.67	\$18,543,330.00	\$18,543,330.00	\$3,035,953.67
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$10,504.00	\$10,504.00	-\$10,504.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	-\$10,000.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$7,600,000.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$7,600,000.00
SPINNA	\$146,394.69	\$0.00	\$146,394.69	\$464,863.13	\$464,863.13	-\$318,468.44
AGENCIA GIRASOLES	\$891,927.86	\$0.00	\$891,927.86	\$481,593.57	\$481,593.57	\$410,334.29
UNIDAD ADMINISTRATIVA OLIVOS	\$1,097,361.65	\$0.00	\$1,097,361.65	\$666,108.58	\$666,108.58	\$431,253.07
CEMENTERIOS	\$890,013.39	\$0.00	\$890,013.39	\$327,206.34	\$327,206.34	\$562,807.05
PARQUE VEHICULAR	\$981,369.43	\$0.00	\$981,369.43	\$1,647,605.29	\$1,647,605.29	-\$666,235.86
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$44,567.28	\$44,567.28	-\$44,567.28
HUERTA VIEJA	\$78,454.69	\$0.00	\$78,454.69	\$403,709.01	\$403,709.01	-\$325,254.32
PUERTA DEL SOL	\$793,567.70	\$0.00	\$793,567.70	\$342,086.65	\$342,086.65	\$451,481.05
CASAS BALI	\$0.00	\$0.00	\$0.00	\$291,096.00	\$291,096.00	-\$291,096.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	-\$95,429.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$601,477.77	\$601,477.77	-\$601,477.77
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$829,890.23	\$0.00	\$829,890.23	\$462,868.41	\$462,868.41	\$367,021.82
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$1,090,592.88	\$0.00	\$1,090,592.88	\$715,519.04	\$715,519.04	\$375,073.84
UNIDAD ESPECIALADA POLICIAL	\$0.00	\$0.00	\$0.00	\$516,636.57	\$516,636.57	-\$516,636.57

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LOS LAURELES	\$61,966.80	\$0.00	\$61,966.80	\$48,245.58	\$48,245.58	\$13,721.22	
CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$1,799,755.00	\$1,799,755.00	-\$1,799,755.00	
DIF	\$10,659,984.00	\$0.00	\$10,659,984.00	\$5,883,605.60	\$5,883,605.60	\$4,776,378.40	
NOS MOVEMOS SEGUROS	\$0.00	\$0.00	\$0.00	\$45,999.60	\$45,999.60	-\$45,999.60	
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EX HACIENDA DE CEDROS	\$0.00	\$0.00	\$0.00	\$316,984.53	\$316,984.53	-\$316,984.53	
CENTRO MUNICIPAL DE MEDIACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REGIDORES	\$6,544,148.00	\$0.00	\$6,544,148.00	\$4,664,798.36	\$4,664,798.36	\$1,879,349.64	
PRESIDENCIA	\$5,203,802.71	\$0.00	\$5,203,802.71	\$2,937,896.29	\$2,937,896.29	\$2,265,906.42	
SECRETARIA GENERAL	\$1,458,245.24	\$0.00	\$1,458,245.24	\$937,558.15	\$937,558.15	\$520,687.09	
SINDICATURA	\$1,708,971.37	\$0.00	\$1,708,971.37	\$1,371,500.11	\$1,371,500.11	\$337,471.26	
OFICIALIA MAYOR ADMINISTRATIVA	\$4,575,773.61	\$0.00	\$4,575,773.61	\$4,039,864.25	\$4,039,864.25	\$535,909.36	
COMUNICACION SOCIAL	\$5,049,731.64	\$0.00	\$5,049,731.64	\$1,822,178.64	\$1,822,178.64	\$3,227,553.00	
DESARROLLO SOCIAL	\$1,348,006.32	\$0.00	\$1,348,006.32	\$6,845,978.54	\$6,845,978.54	-\$5,497,972.22	
REGISTRO CIVIL	\$1,399,105.47	\$0.00	\$1,399,105.47	\$608,448.51	\$608,448.51	\$790,656.96	
EDUCACION	\$1,333,445.32	\$0.00	\$1,333,445.32	\$12,561,110.51	\$12,561,110.51	-\$11,227,665.19	
OFICIALIA DE PADRON Y LICENCIAS	\$1,540,712.80	\$0.00	\$1,540,712.80	\$615,082.43	\$615,082.43	\$925,630.37	
ECONOMIA SOCIAL	\$1,193,534.62	\$0.00	\$1,193,534.62	\$228,364.05	\$228,364.05	\$965,170.57	
DELEGACION ATEQUIZA	\$2,945,970.75	\$0.00	\$2,945,970.75	\$3,626,370.90	\$3,626,370.90	-\$680,400.15	
DELEGACION CAPILLA	\$1,827,383.14	\$0.00	\$1,827,383.14	\$1,763,880.67	\$1,763,880.67	\$63,502.47	
AGENCIA EL RODEO	\$1,400,299.94	\$0.00	\$1,400,299.94	\$605,322.39	\$605,322.39	\$794,977.55	

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AGENCIA CEDROS	\$1,605,726.01	\$0.00	\$1,605,726.01	\$1,206,357.29	\$1,206,357.29	\$399,368.72
AGENCIA BUENAVISTA	\$1,505,733.66	\$0.00	\$1,505,733.66	\$4,925,692.13	\$4,925,692.13	-\$3,419,958.47
AGENCIA LUIS GARCIA	\$1,306,387.30	\$0.00	\$1,306,387.30	\$470,536.11	\$470,536.11	\$835,851.19
AGENCIA SANTA ROSA	\$1,085,559.08	\$0.00	\$1,085,559.08	\$661,413.30	\$661,413.30	\$424,145.78
AGENCIA LAS CAÑADAS	\$1,208,396.12	\$0.00	\$1,208,396.12	\$326,703.44	\$326,703.44	\$881,692.68
AGENCIA LAS AGUILILLAS	\$1,261,902.50	\$0.00	\$1,261,902.50	\$1,166,717.41	\$1,166,717.41	\$95,185.09
AGENCIA LOS OLIVOS	\$1,103,006.40	\$0.00	\$1,103,006.40	\$1,765,419.28	\$1,765,419.28	-\$662,412.88
AGENCIA EL SACRIFICIO	\$900,682.00	\$0.00	\$900,682.00	\$234,827.34	\$234,827.34	\$665,854.66
CONTRALORIA	\$1,913,435.73	\$0.00	\$1,913,435.73	\$1,049,345.57	\$1,049,345.57	\$864,090.16
AGENCIA RINCONADAS LAS LOMAS	\$840,598.44	\$0.00	\$840,598.44	\$414,708.05	\$414,708.05	\$425,890.39
HACIENDA MUNICIPAL	\$12,785,572.82	\$0.00	\$12,785,572.82	\$10,086,210.86	\$9,876,715.04	\$2,699,361.96
APREMIOS	\$1,415,398.67	\$0.00	\$1,415,398.67	\$1,180,290.98	\$1,180,290.98	\$235,107.69
CATASTRO E IMPUESTO PREDIAL	\$2,152,023.98	\$0.00	\$2,152,023.98	\$1,743,370.90	\$1,743,370.90	\$408,653.08
OBRAS PUBLICAS	\$67,350,344.25	\$0.00	\$67,350,344.25	\$91,258,745.63	\$91,258,745.63	-\$23,908,401.38
DESARROLLO URBANO	\$3,528,622.12	\$0.00	\$3,528,622.12	\$772,640.54	\$772,640.54	\$2,755,981.58
SERVICIOS PUBLICOS	\$3,513,792.53	\$0.00	\$3,513,792.53	\$3,518,654.50	\$3,518,654.50	-\$4,861.97
ASEO PUBLICO	\$8,552,026.42	\$0.00	\$8,552,026.42	\$14,545,133.69	\$14,545,133.69	-\$5,993,107.27
PARQUES Y JARDINES	\$7,609,007.88	\$0.00	\$7,609,007.88	\$4,272,051.20	\$4,272,051.20	\$3,336,956.68
ALUMBRADO PUBLICO	\$6,826,253.51	\$0.00	\$6,826,253.51	\$19,828,437.01	\$11,065,795.17	-\$13,002,183.50
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$9,768,104.19	\$0.00	\$9,768,104.19	\$10,677,553.07	\$10,674,553.07	-\$909,448.88
VIALIDAD	\$698,420.43	\$0.00	\$698,420.43	\$1,299,964.70	\$1,299,964.70	-\$601,544.27
JUZGADO MUNICIPAL	\$1,171,844.25	\$0.00	\$1,171,844.25	\$469,894.58	\$469,894.58	\$701,949.67

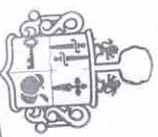
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FOMENTO AGROPECUARIO	\$1,094,392.44	\$0.00	\$1,094,392.44	\$372,587.75	\$372,587.75	\$721,804.69
GANADERIA	\$0.00	\$0.00	\$0.00	\$371.20	\$371.20	-\$371.20
ECOLOGIA	\$113,850.00	\$0.00	\$113,850.00	\$33,522.40	\$33,522.40	\$80,327.60
INFORMATICA	\$1,570,654.26	\$0.00	\$1,570,654.26	\$1,789,150.33	\$1,737,276.29	-\$218,496.07
PARTICIPACION CIUDADANA	\$1,094,739.08	\$0.00	\$1,094,739.08	\$576,793.79	\$576,793.79	\$517,945.29
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$1,194.66	\$1,194.66	-\$1,194.66
INSTITUTO DE LA MUJER	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
DEPORTES	\$1,451,501.66	\$0.00	\$1,451,501.66	\$4,353,834.03	\$4,353,834.03	-\$2,902,332.37
CASA DE LA CULTURA	\$4,786,248.77	\$0.00	\$4,786,248.77	\$39,972,179.61	\$39,972,179.61	-\$35,185,930.84
ALMACEN	\$0.00	\$0.00	\$0.00	\$764.44	\$764.44	-\$764.44
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$11,751.73	\$11,751.73	-\$11,751.73
UNIDAD DEPORTIVA	\$1,002,345.33	\$0.00	\$1,002,345.33	\$123,322.55	\$123,322.55	\$879,022.78
PROYECTOS	\$2,336,636.54	\$0.00	\$2,336,636.54	\$379,917.53	\$379,917.53	\$1,956,719.01
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$902,720.15	\$0.00	\$902,720.15	\$209,681.21	\$209,681.21	\$693,038.94
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$104,758.33	\$104,758.33	-\$104,758.33
TURISMO	\$784,121.55	\$0.00	\$784,121.55	\$178,692.84	\$178,692.84	\$605,428.71
COMEDOR DELEGACION ATEQUIZA	\$37,625.00	\$0.00	\$37,625.00	\$0.00	\$0.00	\$37,625.00
COMEDOR AGENCIA EL RODEO	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
COMEDOR AGENCIA CEDROS	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
COMEDOR AGENCIA BUENAVISTA	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$131,775.59	\$131,775.59	-\$131,775.59
SUSTENTABILAD	\$961,459.45	\$0.00	\$961,459.45	\$0.00	\$0.00	\$961,459.45
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$2,393,747.24	\$0.00	\$2,393,747.24	\$2,536,570.71	\$2,536,570.71	-\$142,823.47
RASTRO MUNICIPAL	\$1,113,343.35	\$0.00	\$1,113,343.35	\$410,553.32	\$410,553.32	\$702,790.03
ATENCION CIUDADANA	\$689,830.52	\$0.00	\$689,830.52	\$59,117.33	\$59,117.33	\$630,713.19
TRANSPARENCIA	\$1,040,401.01	\$0.00	\$1,040,401.01	\$286,069.57	\$286,069.57	\$754,331.44
JUBILADOS	\$271,319.40	\$0.00	\$271,319.40	\$64,793.24	\$64,793.24	\$206,526.16
Total del Egreso	\$254,225,871.00	\$0.00	\$254,225,871.00	\$305,774,463.92	\$296,747,452.22	-\$51,548,592.92

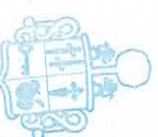
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



IXTLAHUACÁN DE LOS MEMBRILLOS
 GOBIERNO MUNICIPAL
 2024 - 2027

PRESIDENCIA

Lic. Jose Periberto García Murillo
 Presidente Municipal



IXTLAHUACÁN DE LOS MEMBRILLOS
 GOBIERNO MUNICIPAL
 2024 - 2027

LA E BRUNO GERMAN ENCISO GUILLÉN
 Eneargado de la Hacienda Pública
 Municipal