

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01/1/2026 al 31/03/2026
 (Cifras en Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
REGIDORES	\$0.00	\$0.00	\$0.00	\$1,540,506.76	\$1,540,506.76		-\$1,540,506.76
PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$770,967.96	\$770,967.96		-\$770,967.96
SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$230,479.01	\$230,479.01		-\$230,479.01
SINDICATURA	\$0.00	\$0.00	\$0.00	\$7,606,003.79	\$7,606,003.79		-\$7,606,003.79
OFICIALIA MAYOR ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$1,652,987.84	\$1,652,987.84		-\$1,652,987.84
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$531,833.47	\$531,833.47		-\$531,833.47
DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$273,776.81	\$273,776.81		-\$273,776.81
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$166,747.96	\$166,747.96		-\$166,747.96
EDUCACION	\$0.00	\$0.00	\$0.00	\$221,763.14	\$221,763.14		-\$221,763.14
OFICIALIA DE PADRON Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$434,014.13	\$434,014.13		-\$434,014.13
ECONOMIA SOCIAL	\$0.00	\$0.00	\$0.00	\$121,013.24	\$121,013.24		-\$121,013.24
DELEGACION ATEQUIZA	\$0.00	\$0.00	\$0.00	\$674,651.77	\$674,651.77		-\$674,651.77
DELEGACION CAPILLA	\$0.00	\$0.00	\$0.00	\$419,046.27	\$419,046.27		-\$419,046.27
AGENCIA EL RODEO	\$0.00	\$0.00	\$0.00	\$177,691.83	\$177,691.83		-\$177,691.83
AGENCIA CEDROS	\$0.00	\$0.00	\$0.00	\$722,362.24	\$722,362.24		-\$722,362.24
AGENCIA BUENAVISTA	\$0.00	\$0.00	\$0.00	\$360,346.11	\$360,346.11		-\$360,346.11
AGENCIA LUIS GARCIA	\$0.00	\$0.00	\$0.00	\$168,735.62	\$168,735.62		-\$168,735.62
AGENCIA SANTA ROSA	\$0.00	\$0.00	\$0.00	\$302,150.65	\$302,150.65		-\$302,150.65
AGENCIA LAS CAÑADAS	\$0.00	\$0.00	\$0.00	\$86,854.75	\$86,854.75		-\$86,854.75
AGENCIA LAS AGUILILLAS	\$0.00	\$0.00	\$0.00	\$405,767.91	\$405,767.91		-\$405,767.91
AGENCIA LOS OLIVOS	\$0.00	\$0.00	\$0.00	\$533,879.81	\$533,879.81		-\$533,879.81
AGENCIA EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$61,196.12	\$61,196.12		-\$61,196.12
CONTRALORIA	\$0.00	\$0.00	\$0.00	\$265,699.11	\$265,699.11		-\$265,699.11

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AGENCIA RINCONADAS LAS LOMAS	\$0.00	\$0.00	\$0.00	\$135,288.91	\$135,288.91		-\$135,288.91
HACIENDA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$4,484,445.51	\$3,781,287.49		-\$4,484,445.51
APREMIOS	\$0.00	\$0.00	\$0.00	\$453,126.93	\$453,126.93		-\$453,126.93
CATASTRO E IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$461,191.13	\$461,191.13		-\$461,191.13
OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$12,862,113.59	\$12,862,113.59		-\$12,862,113.59
DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$194,402.74	\$194,402.74		-\$194,402.74
SERVICIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$1,553,059.95	\$1,553,059.95		-\$1,553,059.95
ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$4,471,122.98	\$4,471,122.98		-\$4,471,122.98
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$1,851,944.06	\$1,851,944.06		-\$1,851,944.06
ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$1,711,377.94	\$2,854,331.20		-\$1,711,377.94
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
SERVICIOS MEDICOS	\$0.00	\$0.00	\$0.00	\$4,060,744.71	\$4,060,744.71		-\$4,060,744.71
VIALIDAD	\$0.00	\$0.00	\$0.00	\$496,689.15	\$496,689.15		-\$496,689.15
JUZGADO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$137,684.63	\$137,684.63		-\$137,684.63
FOMENTO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$120,988.07	\$120,988.07		-\$120,988.07
GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
ECOLOGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
INFORMATICA	\$0.00	\$0.00	\$0.00	\$478,687.79	\$478,687.79		-\$478,687.79
PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$131,952.93	\$131,952.93		-\$131,952.93
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00		-\$375,000.00
DEPORTES	\$0.00	\$0.00	\$0.00	\$1,359,219.93	\$1,359,219.93		-\$1,359,219.93
CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$2,167,811.30	\$2,167,811.30		-\$2,167,811.30

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ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$47,224.89	\$47,224.89	\$47,224.89	-\$47,224.89
PROYECTOS	\$0.00	\$0.00	\$0.00	\$107,713.29	\$107,713.29	\$107,713.29	-\$107,713.29
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$0.00	\$0.00	\$0.00	\$124,017.67	\$124,017.67	\$124,017.67	-\$124,017.67
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$30,834.50	\$30,834.50	\$30,834.50	-\$30,834.50
TURISMO	\$0.00	\$0.00	\$0.00	\$55,725.98	\$55,725.98	\$55,725.98	-\$55,725.98
COMEDOR DELEGACION ATEQUIZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA EL RODEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDOR AGENCIA BUENAVISTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$468,491.12	\$468,491.12	\$468,491.12	-\$468,491.12
SUSTENTABILAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$0.00	\$0.00	\$0.00	\$777,581.38	\$777,581.38	\$777,581.38	-\$777,581.38
RASTRO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$155,352.92	\$155,352.92	\$155,352.92	-\$155,352.92
ATENCIÓN CIUDADANA	\$0.00	\$0.00	\$0.00	\$32,233.33	\$32,233.33	\$32,233.33	-\$32,233.33
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$75,401.70	\$75,401.70	\$75,401.70	-\$75,401.70
JUBILADOS	\$0.00	\$0.00	\$0.00	\$21,994.04	\$21,994.04	\$21,994.04	-\$21,994.04
PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$1,710,067.31	\$1,710,067.31	\$1,710,067.31	-\$1,710,067.31

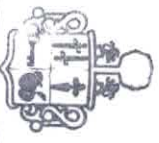
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COMEDOR SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$6,432,453.28	\$6,432,453.28		-\$6,432,453.28
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$27,871.00	\$27,871.00		-\$27,871.00
SIST ADMITVO MPAL DE AGUA POTABLE Y ALCANTIA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
SPINNA	\$0.00	\$0.00	\$0.00	\$205,851.19	\$205,851.19		-\$205,851.19
AGENCIA GIRASOLES	\$0.00	\$0.00	\$0.00	\$138,358.33	\$138,358.33		-\$138,358.33
UNIDAD ADMINISTRATIVA OLIVOS	\$0.00	\$0.00	\$0.00	\$235,827.44	\$235,827.44		-\$235,827.44
CEMENTERIOS	\$0.00	\$0.00	\$0.00	\$89,379.64	\$89,379.64		-\$89,379.64
PARQUE VEHICULAR	\$0.00	\$0.00	\$0.00	\$366,196.10	\$366,196.10		-\$366,196.10
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$21,427.00	\$21,427.00		-\$21,427.00
HUERTA VIEJA	\$0.00	\$0.00	\$0.00	\$111,997.06	\$111,997.06		-\$111,997.06
PUERTA DEL SOL	\$0.00	\$0.00	\$0.00	\$147,334.46	\$147,334.46		-\$147,334.46
CASAS BALL	\$0.00	\$0.00	\$0.00	\$94,499.00	\$94,499.00		-\$94,499.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$158,806.00	\$158,806.00		-\$158,806.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$119,091.60	\$119,091.60		-\$119,091.60
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$0.00	\$0.00	\$0.00	\$181,043.01	\$181,043.01		-\$181,043.01
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$0.00	\$0.00	\$0.00	\$176,425.84	\$176,425.84		-\$176,425.84
UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$230,471.62	\$230,471.62		-\$230,471.62
LOS LAURELES	\$0.00	\$0.00	\$0.00	\$16,376.94	\$16,376.94		-\$16,376.94

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CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$435,901.00	\$435,901.00	-\$435,901.00	
DIF	\$0.00	\$0.00	\$0.00	\$2,892,545.60	\$2,892,545.60	-\$2,892,545.60	
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$350,995.04	\$350,995.04	-\$350,995.04	
EX HACIENDA DE CEDROS	\$0.00	\$0.00	\$0.00	\$114,400.00	\$114,400.00	-\$114,400.00	
CENTRO MUNICIPAL DE MEDIACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total del Egreso	\$0.00	\$0.00	\$0.00	\$71,389,217.83	\$71,829,013.07	-\$71,389,217.83	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



IXTLAHUACÁN DE LOS MEMBRILLOS
 GOBIERNO MUNICIPAL
 2024 - 2027
PRESIDENCIA

Lic. Jose Heriberto Garcia Murillo
 Presidente Municipal



IXTLAHUACÁN DE LOS MEMBRILLOS
 GOBIERNO MUNICIPAL
 2024 - 2027
HACIENDA PUBLICA

LAE Brindley German Enciso Guillen
 Encargado de la Hacienda Publica Municipal