

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
REGIDORES	\$7,580,544.00	\$0.00	\$7,580,544.00	\$3,076,865.54	\$3,076,865.54	\$4,503,678.46
PRESIDENCIA	\$5,241,602.71	\$0.00	\$5,241,602.71	\$1,546,477.92	\$1,546,477.92	\$3,695,124.79
SECRETARIA GENERAL	\$1,462,245.24	\$0.00	\$1,462,245.24	\$400,827.41	\$400,827.41	\$1,061,417.83
SINDICATURA	\$1,702,971.37	\$0.00	\$1,702,971.37	\$7,859,230.92	\$7,859,230.92	-\$6,156,259.55
OFICIALIA MAYOR ADMINISTRATIVA	\$4,531,773.61	\$0.00	\$4,531,773.61	\$3,269,164.94	\$3,269,164.94	\$1,262,608.67
COMUNICACION SOCIAL	\$5,153,731.64	\$0.00	\$5,153,731.64	\$990,120.67	\$990,120.67	\$4,163,610.97
DESARROLLO SOCIAL	\$1,349,006.32	\$0.00	\$1,349,006.32	\$420,440.30	\$420,440.30	\$928,566.02
REGISTRO CIVIL	\$1,392,105.47	\$0.00	\$1,392,105.47	\$260,771.80	\$260,771.80	\$1,131,333.67
EDUCACION	\$1,334,445.32	\$0.00	\$1,334,445.32	\$13,076,017.36	\$2,912,000.85	-\$11,741,572.04
OFICIALIA DE PADRON Y LICENCIAS	\$1,541,712.80	\$0.00	\$1,541,712.80	\$731,772.69	\$731,772.69	\$809,940.11
ECONOMIA SOCIAL	\$1,196,034.62	\$0.00	\$1,196,034.62	\$176,966.00	\$176,966.00	\$1,019,068.62
DELEGACION ATEQUIZA	\$3,056,474.75	\$0.00	\$3,056,474.75	\$1,518,391.29	\$1,518,391.29	\$1,538,083.46
DELEGACION CAPILLA	\$1,945,883.14	\$0.00	\$1,945,883.14	\$914,141.34	\$914,141.34	\$1,031,741.80
AGENCIA EL RODEO	\$1,518,799.94	\$0.00	\$1,518,799.94	\$388,150.93	\$388,150.93	\$1,130,649.01
AGENCIA CEDROS	\$1,724,226.01	\$0.00	\$1,724,226.01	\$1,865,059.75	\$1,865,059.75	-\$140,833.74
AGENCIA BUENAVISTA	\$1,624,233.66	\$0.00	\$1,624,233.66	\$721,104.59	\$721,104.59	\$903,129.07
AGENCIA LUIS GARCIA	\$1,424,887.30	\$0.00	\$1,424,887.30	\$329,673.46	\$329,673.46	\$1,095,213.84
AGENCIA SANTA ROSA	\$1,203,395.08	\$0.00	\$1,203,395.08	\$466,943.05	\$466,943.05	\$736,452.03
AGENCIA LAS CAÑADAS	\$1,325,396.12	\$0.00	\$1,325,396.12	\$186,702.37	\$186,702.37	\$1,138,693.75
AGENCIA LAS AGUILLAS	\$1,376,402.50	\$0.00	\$1,376,402.50	\$803,727.98	\$803,727.98	\$572,674.52
AGENCIA LOS OLIVOS	\$1,217,506.40	\$0.00	\$1,217,506.40	\$1,140,194.35	\$1,140,194.35	\$77,312.05
AGENCIA EL SACRIFICIO	\$1,017,182.00	\$0.00	\$1,017,182.00	\$137,281.48	\$137,281.48	\$879,900.52
CONTRALORIA	\$2,134,935.73	\$0.00	\$2,134,935.73	\$521,694.04	\$521,694.04	\$1,613,241.69

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AGENCIA RINCONADAS LAS LOMAS	\$962,098.44	\$0.00	\$962,098.44	\$265,256.17	\$265,256.17	\$696,842.27
HACIENDA MUNICIPAL	\$12,890,336.82	\$0.00	\$12,890,336.82	\$6,905,303.43	\$6,427,852.68	\$5,985,033.39
APREMIOS	\$1,412,398.67	\$0.00	\$1,412,398.67	\$902,760.49	\$902,760.49	\$509,638.18
CATASTRO E IMPUESTO PREDIAL	\$2,365,523.98	\$0.00	\$2,365,523.98	\$875,322.19	\$875,322.19	\$1,490,201.79
OBRAS PUBLICAS	\$62,767,199.25	\$0.00	\$62,767,199.25	\$39,575,078.41	\$39,591,419.81	\$23,192,120.84
DESARROLLO URBANO	\$3,597,622.12	\$0.00	\$3,597,622.12	\$366,584.48	\$366,584.48	\$3,231,037.64
SERVICIOS PUBLICOS	\$3,583,792.53	\$0.00	\$3,583,792.53	\$2,591,177.37	\$2,591,177.37	\$992,615.16
ASEO PUBLICO	\$7,317,026.42	\$0.00	\$7,317,026.42	\$9,526,473.42	\$9,526,473.42	-\$2,209,447.00
PARQUES Y JARDINES	\$6,924,007.88	\$0.00	\$6,924,007.88	\$4,141,487.34	\$4,141,487.34	\$2,782,520.54
ALUMBRADO PUBLICO	\$6,541,253.51	\$0.00	\$6,541,253.51	\$3,205,593.81	\$5,491,500.33	\$3,335,659.70
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$8,115,664.19	\$0.00	\$8,115,664.19	\$7,866,496.68	\$7,866,496.68	\$249,167.51
VIALIDAD	\$703,420.43	\$0.00	\$703,420.43	\$844,690.40	\$844,690.40	-\$141,269.97
JUZGADO MUNICIPAL	\$1,171,844.25	\$0.00	\$1,171,844.25	\$295,060.17	\$295,060.17	\$876,784.08
FOMENTO AGROPECUARIO	\$1,099,392.44	\$0.00	\$1,099,392.44	\$229,028.21	\$229,028.21	\$870,364.23
GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA	\$113,850.00	\$0.00	\$113,850.00	\$25,415.11	\$25,415.11	\$88,434.89
INFORMATICA	\$1,570,654.26	\$0.00	\$1,570,654.26	\$1,131,745.07	\$1,131,745.07	\$438,909.19
PARTICIPACION CIUDADANA	\$1,094,739.08	\$0.00	\$1,094,739.08	\$286,351.32	\$286,351.32	\$808,387.76
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO DE LA MUJER	\$2,099,984.00	\$0.00	\$2,099,984.00	\$675,000.00	\$675,000.00	\$1,424,984.00
DEPORTES	\$1,456,501.66	\$0.00	\$1,456,501.66	\$4,362,756.30	\$4,372,036.30	-\$2,906,254.64
CASA DE LA CULTURA	\$4,722,448.77	\$0.00	\$4,722,448.77	\$10,340,073.26	\$10,340,073.26	-\$5,617,624.49

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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$1,007,345.33	\$0.00	\$1,007,345.33	\$93,866.23	\$93,866.23	\$913,479.10	\$913,479.10
PROYECTOS	\$2,395,636.54	\$0.00	\$2,395,636.54	\$212,515.41	\$212,515.41	\$2,183,121.13	\$2,183,121.13
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$902,720.15	\$0.00	\$902,720.15	\$197,965.34	\$197,965.34	\$704,754.81	\$704,754.81
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$52,344.50	\$52,344.50	-\$52,344.50	-\$52,344.50
TURISMO	\$789,121.55	\$0.00	\$789,121.55	\$90,314.78	\$90,314.78	\$698,806.77	\$698,806.77
COMEDOR DELEGACION ATEQUIZA	\$37,625.00	\$0.00	\$37,625.00	\$0.00	\$0.00	\$37,625.00	\$37,625.00
COMEDOR AGENCIA EL RODEO	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00	\$17,625.00
COMEDOR AGENCIA CEDROS	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00	\$17,625.00
COMEDOR AGENCIA BUENAVISTA	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00	\$17,625.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$815,186.62	\$815,186.62	-\$815,186.62	-\$815,186.62
SUSTENTABILAD	\$966,459.45	\$0.00	\$966,459.45	\$0.00	\$0.00	\$966,459.45	\$966,459.45
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$2,398,747.24	\$0.00	\$2,398,747.24	\$1,333,971.11	\$1,333,971.11	\$1,064,776.13	\$1,064,776.13
RASTRO MUNICIPAL	\$1,293,677.35	\$0.00	\$1,293,677.35	\$283,661.97	\$283,661.97	\$1,010,015.38	\$1,010,015.38
ATENCION CIUDADANA	\$683,830.52	\$0.00	\$683,830.52	\$70,266.66	\$70,266.66	\$613,563.86	\$613,563.86
TRANSPARENCIA	\$1,054,401.01	\$0.00	\$1,054,401.01	\$152,629.30	\$152,629.30	\$901,771.71	\$901,771.71
JUBILADOS	\$271,319.40	\$0.00	\$271,319.40	\$43,393.64	\$43,393.64	\$227,925.76	\$227,925.76
PROTECCION CIVIL	\$8,216,559.64	\$0.00	\$8,216,559.64	\$3,554,469.07	\$3,554,469.07	\$4,662,090.57	\$4,662,090.57

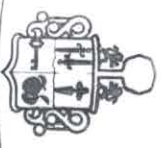
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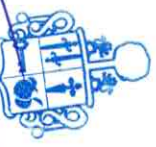
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
COMEDOR SEGURIDAD PUBLICA	\$415,724.40	\$0.00	\$415,724.40	\$0.00	\$0.00	\$415,724.40
SEGURIDAD PUBLICA	\$27,280,248.67	\$0.00	\$27,280,248.67	\$13,429,328.19	\$13,429,328.19	\$13,850,920.48
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$46,315.00	\$46,315.00	-\$46,315.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTIA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$7,853,878.00	\$0.00	\$7,853,878.00	\$0.00	\$0.00	\$7,853,878.00
SPINNA	\$146,394.69	\$0.00	\$146,394.69	\$384,407.08	\$384,407.08	-\$238,012.39
AGENCIA GIRASOLES	\$884,757.86	\$0.00	\$884,757.86	\$261,435.65	\$261,435.65	\$623,322.21
UNIDAD ADMINISTRATIVA OLIVOS	\$1,076,111.65	\$0.00	\$1,076,111.65	\$466,919.18	\$466,919.18	\$609,192.47
CEMENTERIOS	\$891,013.39	\$0.00	\$891,013.39	\$173,574.21	\$173,574.21	\$717,439.18
PARQUE VEHICULAR	\$982,369.43	\$0.00	\$982,369.43	\$1,002,577.84	\$1,002,577.84	-\$20,208.41
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$30,700.00	\$30,700.00	-\$30,700.00
HUERTA VIEJA	\$78,454.69	\$0.00	\$78,454.69	\$217,853.06	\$217,853.06	-\$139,398.37
PUERTA DEL SOL	\$783,317.70	\$0.00	\$783,317.70	\$266,300.56	\$266,300.56	\$517,017.14
CASAS BALI	\$0.00	\$0.00	\$0.00	\$198,255.00	\$198,255.00	-\$198,255.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$316,256.00	\$316,256.00	-\$316,256.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$212,603.92	\$212,603.92	-\$212,603.92
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$825,890.23	\$0.00	\$825,890.23	\$351,672.27	\$351,672.27	\$474,217.96
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$1,075,121.88	\$0.00	\$1,075,121.88	\$375,378.64	\$375,378.64	\$699,743.24
UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$465,409.14	\$465,409.14	-\$465,409.14
LOS LAURELES	\$61,966.80	\$0.00	\$61,966.80	\$32,311.26	\$32,311.26	\$29,655.54

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Concepto	Egresos					Subejercicio
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CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$1,395,572.49	\$1,395,572.49	-\$1,395,572.49
DIF	\$10,703,620.00	\$0.00	\$10,703,620.00	\$5,757,754.78	\$5,757,754.78	\$4,945,865.22
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$566,292.03	\$566,292.03	-\$566,292.03
EX HACIENDA DE CEDROS	\$0.00	\$0.00	\$0.00	\$207,232.41	\$207,232.41	-\$207,232.41
CENTRO MUNICIPAL DE MEDIACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$255,694,442.00	\$0.00	\$255,694,442.00	\$168,272,107.15	\$159,942,167.81	\$87,422,334.85

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


IXTLAHUACÁN DE LOS MEMBRILLOS
2024 - 2027
GOBIERNO MUNICIPAL
PRESIDENCIA
Lic. José Heriberto García Murillo
Presidente Municipal


IXTLAHUACÁN DE LOS MEMBRILLOS
2024 - 2027
GOBIERNO MUNICIPAL
LA E Bruno Germain Enciso Guillen
Encargado de la Hacienda Pública
Municipal
HACIENDA PÚBLICA