

**Municipio de Ixtlahuacán de los Membrillos, Jalisco.**  
**Gasto por Categoría Programática**  
**Del 01/1/2026 al 30/06/2026**  
**(Cifras en Pesos)**

| Concepto                                                                       | Egresos                 |                              |                         |                         |                         | Subejercicio           |
|--------------------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                                | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| <b>Programas</b>                                                               | <b>\$255,694,442.00</b> | <b>\$0.00</b>                | <b>\$255,694,442.00</b> | <b>\$168,272,107.15</b> | <b>\$159,942,167.81</b> | <b>\$87,422,334.85</b> |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | <b>\$0.00</b>           | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Sujetos a Reglas de Operación                                                  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otros Subsidios                                                                | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Desempeño de las Funciones</b>                                              | <b>\$255,694,442.00</b> | <b>\$0.00</b>                | <b>\$255,694,442.00</b> | <b>\$168,272,107.15</b> | <b>\$159,942,167.81</b> | <b>\$87,422,334.85</b> |
| Prestación de Servicios Públicos                                               | \$255,694,442.00        | \$0.00                       | \$255,694,442.00        | \$168,272,107.15        | \$159,942,167.81        | \$87,422,334.85        |
| Provisión de Bienes Públicos                                                   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Planeación, seguimiento y evaluación de políticas públicas                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Promoción y fomento                                                            | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Regulación y supervisión                                                       | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)                 | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Específicos                                                                    | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Proyectos de Inversión                                                         | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Administrativos y de Apoyo</b>                                              | <b>\$0.00</b>           | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Operaciones ajenas                                                             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Compromisos</b>                                                             | <b>\$0.00</b>           | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Desastres Naturales                                                            | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Obligaciones</b>                                                            | <b>\$0.00</b>           | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Pensiones y jubilaciones                                                       | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Aportaciones a la seguridad social                                             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Aportaciones a fondos de estabilización                                        | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Aportaciones a fondos de inversión y reestructura de pensiones                 | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Programas de Gasto Federalizado</b>                                         | <b>\$0.00</b>           | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Gasto Federalizado                                                             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Participaciones a entidades federativas y municipios                           | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca          | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Adeudos de ejercicios fiscales anteriores                                      | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Total del Gasto</b>                                                         | <b>\$255,694,442.00</b> | <b>\$0.00</b>                | <b>\$255,694,442.00</b> | <b>\$168,272,107.15</b> | <b>\$159,942,167.81</b> | <b>\$87,422,334.85</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

21/07/2026

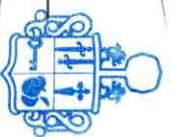


IXTAPUJACÁN DE LOS MEMBELLLOS  
2024 - 2027  
GOBIERNO MUNICIPAL

Presidente Municipal

PRESIDENCIA

LAE Brynno German Enciso Guillen  
Encargado de la Hacienda Pública  
Municipal



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HACIENDA  
PÚBLICA