

The image is a screenshot of a web application interface, likely for financial reporting. The layout is divided into three main sections: a left sidebar, a central content area, and a right sidebar.

The left sidebar contains a list of report categories, each with a small icon and a dropdown arrow. The categories are: Inventarios, Patrimonio, Ingresos, Solicitudes de gasto, Recursos humanos, Control escolar, Nómina, Bancos, Autorizaciones de pago, Contabilidad, Gobernanza, Presupuesto, Matriz de indicadores para resultados, Obras públicas, Deuda pública, Informes, Informes personalizados, Reportes de entrega recepción, SEVAC reactivos, Cuentas por cobrar, Cuentas por pagar, Notas de los estados financieros, Pásivos contingentes, Proyecciones de presupuesto, Informes sobre estudios actuariales, and Dashboards. The 'Informes' category is highlighted in orange.

The central content area has a header 'Reportes' with a sub-link 'Solicitudes de gasto / Reportes'. Below this, there is a hierarchical menu. The first level includes 'Estados e Información Contable', 'Estado e Informes Presupuestarios' (highlighted in orange), 'Estados e Informes Programáticos', 'Indicadores de Postura Fiscal', and 'Libros Principales'. The 'Estado e Informes Presupuestarios' menu is open, showing a second level with 'a) Estado Analítico de Ingresos', 'b) Estado Analítico de Ejercicio del Presupuesto de Egresos' (highlighted in orange), 'c) Endeudamiento Neto', and 'd) Intereses de la Deuda'. The 'b) Estado Analítico de Ejercicio del Presupuesto de Egresos' menu is also open, showing a third level with 'Clasificación por Objeto del Gasto', 'Clasificación Económica', 'Clasificación Administrativa' (highlighted in orange), 'Clasificación Funcional', and 'Por Indicador'.

The right sidebar contains two circular navigation buttons (back and forward) and a vertical toolbar with icons for search, zoom, and other functions.

The bottom status bar shows the system clock as 12:33 p.m. on 21/07/2026, along with language settings (ESP) and a small icon for the operating system.

21/07/2026

Ejercicio	2026
Periodo inicial	Enero
Periodo final	Junio
RESTABLECER ENVIAR	

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
REGIDORES	\$7,580,544.00	\$0.00	\$7,580,544.00	\$3,076,865.54	\$3,076,865.54	\$4,503,678.46
PRESIDENCIA	\$5,241,602.71	\$0.00	\$5,241,602.71	\$1,546,477.92	\$1,546,477.92	\$3,695,124.79
SECRETARIA GENERAL	\$1,462,245.24	\$0.00	\$1,462,245.24	\$400,827.41	\$400,827.41	\$1,061,417.83
SINDICATURA	\$1,702,971.37	\$0.00	\$1,702,971.37	\$7,859,230.92	\$7,859,230.92	-\$6,156,259.55
OFICIALIA MAYOR ADMINISTRATIVA	\$4,531,773.61	\$0.00	\$4,531,773.61	\$3,269,164.94	\$3,269,164.94	\$1,262,608.67
COMUNICACION SOCIAL	\$5,153,731.64	\$0.00	\$5,153,731.64	\$990,120.67	\$990,120.67	\$4,163,610.97
DESARROLLO SOCIAL	\$1,349,006.32	\$0.00	\$1,349,006.32	\$420,440.30	\$420,440.30	\$928,566.02
REGISTRO CIVIL	\$1,392,105.47	\$0.00	\$1,392,105.47	\$260,771.80	\$260,771.80	\$1,131,333.67
EDUCACION	\$1,334,445.32	\$0.00	\$1,334,445.32	\$13,076,017.36	\$2,912,000.85	-\$11,741,572.04
OFICIALIA DE PADRON Y LICENCIAS	\$1,541,712.80	\$0.00	\$1,541,712.80	\$731,772.69	\$731,772.69	\$809,940.11
ECONOMIA SOCIAL	\$1,196,034.62	\$0.00	\$1,196,034.62	\$176,966.00	\$176,966.00	\$1,019,068.62
DELEGACION ATEQUIZA	\$3,056,474.75	\$0.00	\$3,056,474.75	\$1,518,391.29	\$1,518,391.29	\$1,538,083.46
DELEGACION CAPILLA	\$1,945,883.14	\$0.00	\$1,945,883.14	\$914,141.34	\$914,141.34	\$1,031,741.80
AGENCIA EL RODEO	\$1,518,799.94	\$0.00	\$1,518,799.94	\$388,150.93	\$388,150.93	\$1,130,649.01
AGENCIA CEDROS	\$1,724,226.01	\$0.00	\$1,724,226.01	\$1,865,059.75	\$1,865,059.75	-\$140,833.74
AGENCIA BUENAVISTA	\$1,624,233.66	\$0.00	\$1,624,233.66	\$721,104.59	\$721,104.59	\$903,129.07
AGENCIA LUIS GARCIA	\$1,424,887.30	\$0.00	\$1,424,887.30	\$329,673.46	\$329,673.46	\$1,095,213.84
AGENCIA SANTA ROSA	\$1,203,395.08	\$0.00	\$1,203,395.08	\$466,943.05	\$466,943.05	\$736,452.03
AGENCIA LAS CAÑADAS	\$1,325,396.12	\$0.00	\$1,325,396.12	\$186,702.37	\$186,702.37	\$1,138,693.75
AGENCIA LAS AGUILILLAS	\$1,376,402.50	\$0.00	\$1,376,402.50	\$803,727.98	\$803,727.98	\$572,674.52
AGENCIA LOS OLIVOS	\$1,217,506.40	\$0.00	\$1,217,506.40	\$1,140,194.35	\$1,140,194.35	\$77,312.05
AGENCIA EL SACRIFICIO	\$1,017,182.00	\$0.00	\$1,017,182.00	\$137,281.48	\$137,281.48	\$879,900.52
CONTRALORIA	\$2,134,935.73	\$0.00	\$2,134,935.73	\$521,694.04	\$521,694.04	\$1,613,241.69

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AGENCIA RINCONADAS LAS LOMAS	\$962,098.44	\$0.00	\$962,098.44	\$265,256.17	\$265,256.17	\$696,842.27
HACIENDA MUNICIPAL	\$12,890,336.82	\$0.00	\$12,890,336.82	\$6,905,303.43	\$6,427,852.68	\$5,985,033.39
APREMIOS	\$1,412,398.67	\$0.00	\$1,412,398.67	\$902,760.49	\$902,760.49	\$509,638.18
CATASTRO E IMPUESTO PREDIAL	\$2,365,523.98	\$0.00	\$2,365,523.98	\$875,322.19	\$875,322.19	\$1,490,201.79
OBRAS PUBLICAS	\$62,767,199.25	\$0.00	\$62,767,199.25	\$39,575,078.41	\$39,591,419.81	\$23,192,120.84
DESARROLLO URBANO	\$3,597,622.12	\$0.00	\$3,597,622.12	\$366,584.48	\$366,584.48	\$3,231,037.64
SERVICIOS PUBLICOS	\$3,583,792.53	\$0.00	\$3,583,792.53	\$2,591,177.37	\$2,591,177.37	\$992,615.16
ASEO PUBLICO	\$7,317,026.42	\$0.00	\$7,317,026.42	\$9,526,473.42	\$9,526,473.42	-\$2,209,447.00
PARQUES Y JARDINES	\$6,924,007.88	\$0.00	\$6,924,007.88	\$4,141,487.34	\$4,141,487.34	\$2,782,520.54
ALUMBRADO PUBLICO	\$6,541,253.51	\$0.00	\$6,541,253.51	\$3,205,593.81	\$5,491,500.33	\$3,335,659.70
AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS MEDICOS	\$8,115,664.19	\$0.00	\$8,115,664.19	\$7,866,496.68	\$7,866,496.68	\$249,167.51
VIALIDAD	\$703,420.43	\$0.00	\$703,420.43	\$844,690.40	\$844,690.40	-\$141,269.97
JUZGADO MUNICIPAL	\$1,171,844.25	\$0.00	\$1,171,844.25	\$295,060.17	\$295,060.17	\$876,784.08
FOMENTO AGROPECUARIO	\$1,099,392.44	\$0.00	\$1,099,392.44	\$229,028.21	\$229,028.21	\$870,364.23
GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA	\$113,850.00	\$0.00	\$113,850.00	\$25,415.11	\$25,415.11	\$88,434.89
INFORMATICA	\$1,570,654.26	\$0.00	\$1,570,654.26	\$1,131,745.07	\$1,131,745.07	\$438,909.19
PARTICIPACION CIUDADANA	\$1,094,739.08	\$0.00	\$1,094,739.08	\$286,351.32	\$286,351.32	\$808,387.76
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO DE LA MUJER	\$2,099,984.00	\$0.00	\$2,099,984.00	\$675,000.00	\$675,000.00	\$1,424,984.00
DEPORTES	\$1,456,501.66	\$0.00	\$1,456,501.66	\$4,362,756.30	\$4,372,036.30	-\$2,906,254.64
CASA DE LA CULTURA	\$4,722,448.77	\$0.00	\$4,722,448.77	\$10,340,073.26	\$10,340,073.26	-\$5,617,624.49

Municipio de Ixtlahuacán de los Membrillos, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DEPORTIVA	\$1,007,345.33	\$0.00	\$1,007,345.33	\$93,866.23	\$93,866.23	\$913,479.10
PROYECTOS	\$2,395,636.54	\$0.00	\$2,395,636.54	\$212,515.41	\$212,515.41	\$2,183,121.13
DEPARTAMENTO DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUSIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS INTERNOS Y JURIDICOS	\$902,720.15	\$0.00	\$902,720.15	\$197,965.34	\$197,965.34	\$704,754.81
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$52,344.50	\$52,344.50	-\$52,344.50
TURISMO	\$789,121.55	\$0.00	\$789,121.55	\$90,314.78	\$90,314.78	\$698,806.77
COMEDOR DELEGACION ATEQUIZA	\$37,625.00	\$0.00	\$37,625.00	\$0.00	\$0.00	\$37,625.00
COMEDOR AGENCIA EL RODEO	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
COMEDOR AGENCIA CEDROS	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
COMEDOR AGENCIA BUENAVISTA	\$17,625.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$17,625.00
SANTANA DE LOS CEDROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOMAS DE ATEQUIZA	\$0.00	\$0.00	\$0.00	\$815,186.62	\$815,186.62	-\$815,186.62
SUSTENTABIAD	\$966,459.45	\$0.00	\$966,459.45	\$0.00	\$0.00	\$966,459.45
LAS PILAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOS SABINOS	\$2,398,747.24	\$0.00	\$2,398,747.24	\$1,333,971.11	\$1,333,971.11	\$1,064,776.13
RASTRO MUNICIPAL	\$1,293,677.35	\$0.00	\$1,293,677.35	\$283,661.97	\$283,661.97	\$1,010,015.38
ATENCION CIUDADANA	\$683,830.52	\$0.00	\$683,830.52	\$70,266.66	\$70,266.66	\$613,563.86
TRANSPARENCIA	\$1,054,401.01	\$0.00	\$1,054,401.01	\$152,629.30	\$152,629.30	\$901,771.71
JUBILADOS	\$271,319.40	\$0.00	\$271,319.40	\$43,393.64	\$43,393.64	\$227,925.76
PROTECCION CIVIL	\$8,216,559.64	\$0.00	\$8,216,559.64	\$3,554,469.07	\$3,554,469.07	\$4,662,090.57

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
COMEDOR SEGURIDAD PUBLICA	\$415,724.40	\$0.00	\$415,724.40	\$0.00	\$0.00	\$415,724.40
SEGURIDAD PUBLICA	\$27,280,248.67	\$0.00	\$27,280,248.67	\$13,429,328.19	\$13,429,328.19	\$13,850,920.48
EL SACRIFICIO	\$0.00	\$0.00	\$0.00	\$46,315.00	\$46,315.00	-\$46,315.00
SIST ADMTVO MPAL DE AGUA POTABLE Y ALCANTA (SAMAPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGENCIA METROPOLITANA DE SEGURIDAD PUBLICA	\$7,853,878.00	\$0.00	\$7,853,878.00	\$0.00	\$0.00	\$7,853,878.00
SPINNA	\$146,394.69	\$0.00	\$146,394.69	\$384,407.08	\$384,407.08	-\$238,012.39
AGENCIA GIRASOLES	\$884,757.86	\$0.00	\$884,757.86	\$261,435.65	\$261,435.65	\$623,322.21
UNIDAD ADMINISTRATIVA OLIVOS	\$1,076,111.65	\$0.00	\$1,076,111.65	\$466,919.18	\$466,919.18	\$609,192.47
CEMENTERIOS	\$891,013.39	\$0.00	\$891,013.39	\$173,574.21	\$173,574.21	\$717,439.18
PARQUE VEHICULAR	\$982,369.43	\$0.00	\$982,369.43	\$1,002,577.84	\$1,002,577.84	-\$20,208.41
AGENCIA LA CAÑADA	\$0.00	\$0.00	\$0.00	\$30,700.00	\$30,700.00	-\$30,700.00
HUERTA VIEJA	\$78,454.69	\$0.00	\$78,454.69	\$217,853.06	\$217,853.06	-\$139,398.37
PUERTA DEL SOL	\$783,317.70	\$0.00	\$783,317.70	\$266,300.56	\$266,300.56	\$517,017.14
CASAS BALI	\$0.00	\$0.00	\$0.00	\$198,255.00	\$198,255.00	-\$198,255.00
SAN MATEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARRETAS	\$0.00	\$0.00	\$0.00	\$316,256.00	\$316,256.00	-\$316,256.00
LOMA CAPILLA	\$0.00	\$0.00	\$0.00	\$212,603.92	\$212,603.92	-\$212,603.92
VIGILANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD CENTRALIZADA DE COMPRAS	\$825,890.23	\$0.00	\$825,890.23	\$351,672.27	\$351,672.27	\$474,217.96
MODULO DE MAQUINARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDIO AMBIENTE Y CAMBIO CLIMATICO	\$1,075,121.88	\$0.00	\$1,075,121.88	\$375,378.64	\$375,378.64	\$699,743.24
UNIDAD ESPECIALIADA POLICIAL	\$0.00	\$0.00	\$0.00	\$465,409.14	\$465,409.14	-\$465,409.14
LOS LAURELES	\$61,966.80	\$0.00	\$61,966.80	\$32,311.26	\$32,311.26	\$29,655.54

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
CABECERA MPAL IXTLAHUACAN	\$0.00	\$0.00	\$0.00	\$1,395,572.49	\$1,395,572.49	-\$1,395,572.49
DIF	\$10,703,620.00	\$0.00	\$10,703,620.00	\$5,757,754.78	\$5,757,754.78	\$4,945,865.22
NOS MOVEMOS SEGURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCANDO PARA LA IGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CECOVIM REEDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$566,292.03	\$566,292.03	-\$566,292.03
EX HACIENDA DE CEDROS	\$0.00	\$0.00	\$0.00	\$207,232.41	\$207,232.41	-\$207,232.41
CENTRO MUNICIPAL DE MEDIACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$255,694,442.00	\$0.00	\$255,694,442.00	\$168,272,107.15	\$159,942,167.81	\$87,422,334.85

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

 Lic. Jose Heriberto Garcia Murillo
 Presidente Municipal

 LAE Bruno German Enciso Guillen
 Encargado de la Hacienda Pública
 Municipal